

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$120,000.00 within the 2019 General Fund, to cover the costs of maintenance and repairs within Department of Corrections' facilities.

**RESOLUTION NO. 20275**, October 7, 2019

**INTRODUCED BY** Ronald E. Finley, County Legislator

WHEREAS, the Department of Corrections has a continuing need for onsite contracted services for inspection and maintenance of fire suppression systems, fire alarms, elevators, and for routine and generator testing, among other needs; and,

WHEREAS, in addition to these routine maintenance activities, the Facilities Management Division makes specialized repairs to plumbing, electrical, and mechanical systems necessitated by age, abuse, and/or preventive maintenance protocols; and,

WHEREAS, while the funds necessary to provide these services were requested in the Public Works Department's initial budget submission, they were not included in the County's finally adopted 2019 Budget; and,

WHEREAS, a transfer is now necessary to cover these costs; now therefore,

**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Non-Departmental 001-5101	58020-Buildings & Improvements	\$ 120,000	
Facilities Mgmt. Correctional Facility 001-1210	56510-Maint & Repair Buildings		\$70,000
001-1210	57330-Plumbing Supplies		\$20,000
001-1210	57360-Electrical Supplies		\$ 5,000
001-1210	57370-Building Operating Supp.		\$15,000
001-1210	57371-HVAC Supplies		\$10,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20275 of October 7, 2019, as duly passed on October 14, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

10-14-19  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 5101 58020  
ACCOUNT TITLE: General Fund  
Non-Departmental  
Buildings Improvements  
NOT TO EXCEED: \$120,000.00

10/13/19  
Date

[Signature]  
Chief Administrative Officer