

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-drug and anti-violent crime prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,288,455.00.

RESOLUTION NO. 18731, February 17, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Jackson County Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related and violent offenses; and,

WHEREAS, this award was based on the Commission's recommendations after an independent review of proposals submitted by outside agencies pursuant to Request for Proposal 68-13; and,

WHEREAS, the Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and/or anti-violent crime prevention activities for services from January 1, 2015, to December 31, 2015; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on the document attached hereto as Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; now therefore,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18731 of February 17, 2015, was duly passed on February 23, 2015 by the Jackson County Legislature. The votes thereon were as follows:

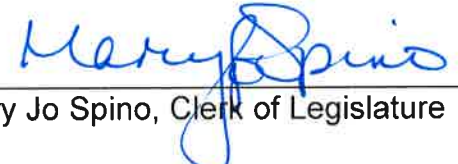
Yeas 9

Nays 0

Abstaining 0

Absent 0

2.23.15
Date


Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$1,288,455.00

February 11, 2015
Date


Director of Finance and Purchasing

EXHIBIT A

COMBAT Prevention Agency	2015 Rec
12th Street Heritage	\$76,000.00
Ad Hoc Group Against Crime	\$26,000.00
Blue Springs & YOU	\$24,000.00
Boys & Girls Club of Eastern Jackson County	\$95,000.00
Calvary Community Outreach	\$26,000.00
Center for Conflict Resolution	\$15,000.00
Child Abuse Prevention Association	\$27,000.00
Child Protection Center	\$28,000.00
Comprehensive Mental Health Services, Inc.	\$42,000.00
Connections to Success	\$25,000.00
Crittenton Children's Center,	\$28,000.00
DeLaSalle Education Center,	\$40,000.00
Eastern Jackson County Schools Collaborative	\$46,000.00
Eastern Jackson County Youth Court	\$56,355.00
First Call, Caring for Kids	\$35,000.00
First Call, Violence Interruption	\$17,000.00
Full Employment Council	\$30,000.00
Guadalupe Center, Inc.	\$46,500.00
Housing Authority of Kansas City	\$34,000.00
Independence Youth Court	\$83,600.00
Ivanhoe Neighborhood Council	\$30,000.00
Kansas City Crime Commission	\$24,000.00
Kansas City Youth Court	\$40,000.00
Mattie Rhodes Center,	\$62,000.00
Neighborhood Housing (49/63)	\$ 9,000.00
Ozanam,	\$20,000.00
ReDiscover	\$135,000.00
ReStart, Inc.	\$ 36,000.00
Rose Brooks Center, Inc.	\$82,000.00
Synergy Services, Inc.	\$40,000.00
Westside CAN	\$10,000.00
	\$1,288,455.00

Exhibit A

COMBAT 2015 Prevention Recommendations

<i>Agency Name</i>	<i>2014 Funding</i>	<i>2015 Request</i>	<i>2015 Recommendation</i>
12th Street	\$76,000	\$120,700	\$76,000
Ad Hoc Group Against Crime	\$26,000	\$30,000	\$26,000
Artist Helping the Homeless	\$12,000	\$25,000	\$0
Blue Springs & YOU	\$24,000	\$35,011	\$24,000
Boys & Girls Club of Greater Kansas City	\$95,000	\$125,000	\$95,000
Calvary Community Outreach	\$26,000	\$26,000	\$26,000
Center for Conflict Resolution	\$20,000	\$39,400	\$15,000
Child Abuse Prevention Association	\$27,000	\$31,000	\$27,000
Child Protection Center	\$28,000	\$45,000	\$28,000
Comprehensive Mental Health Services	\$42,000	\$75,000	\$42,000
Connections to Success	\$26,000	\$60,000	\$25,000
Crittenton Children's Center	\$28,000	\$67,500	\$28,000
DeLaSalle Education Center	\$34,100	\$43,500	\$40,000
E. Jackson County Schools Collaborative	\$46,000	\$46,000	\$46,000
Eastern Jackson County Youth Court	\$56,355	\$56,355	\$56,355
Emmanuel Family & Child Dev	\$12,000	\$50,000	\$0
First Call Caring for Kids	\$35,000	\$40,000	\$35,000
First Call Violence Interruption	\$17,000	\$69,000	\$17,000
Full Employment Council		\$30,000	\$30,000
Guadalupe	\$54,000	\$103,344	\$46,500
Housing Authority of Kansas City	\$37,000	\$55,000	\$34,000
Independence Youth Court	\$83,636	\$83,636	\$83,600
Ivanhoe Neighborhood	\$30,000	\$30,000	\$30,000
Kansas City CARE Clinic	\$20,000	\$40,000	\$0
KC Crime Commission	\$24,000	\$24,000	\$24,000
KC Youth Court	\$40,000	\$54,166	\$40,000
Mattie Rhodes	\$42,000	\$50,000	\$62,000
Neighborhood Housing Services 49/63	\$18,000	\$30,000	\$9,000
Nets Development League	\$12,500	\$15,000	\$0
Ozanam	\$20,000	\$25,000	\$20,000
ReDiscover	\$135,000	\$135,000	\$135,000
ReStart	\$40,000	\$41,700	\$36,000
Rose Brooks Center	\$82,000	\$90,000	\$82,000
Synergy	\$40,000	\$48,792	\$40,000
Westside CAN	40,000	\$50,000	10,000
	\$1,328,591	\$1,957,204	\$1,288,455

Available:

\$1,308,564