

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$67,212.00 from the fund balance of the 2008 Grant Fund in acceptance of the Family Court Division's After School Supervision Education & Treatment Grant received from the Missouri Department of Social Services, Division of Youth Services.

ORDINANCE #4032, September 15, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$67,212.00 by the Missouri Department of Social Services, Division of Youth Services, for the period of July 1, 2008, through June 30, 2009; and,

WHEREAS, the grant funds will be used to fund the After School Supervision Education & Treatment Program, which provides academic and skill building activities when the highest rate of recidivism occurs for the delinquent population; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2008 Grant Fund:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|--|------------------------------|-------------|-----------|
| 010-2186-45317 | Increase Revenue | \$67,212 | |
| 010-2810 | Undesignated Fund Balance | | \$67,212 |
| 010-2810 | Undesignated Fund Balance | \$67,212 | |
| Circuit Court | | | |
| Family Court | | | |
| After School Supervision Education & Treatment 08-09 | | | |
| 010-2186-55010 | Full Time Salaries | | \$ 33,314 |
| 010-2186-55025 | Part Time Salaries | | \$ 15,378 |
| 010-2186-55040 | FICA | | \$ 3,725 |
| 010-2186-55050 | Pension | | \$ 4,382 |
| 010-2186-55060 | Insurance Benefits | | \$ 9,561 |
| 010-2186-55070 | Unemployment Compensation | | \$ 167 |
| 010-2186-55110 | Worker's Compensation | | \$ 466 |
| 010-2186-55150 | Long Term Disability | | \$ 167 |
| 010-2186-56360 | Life Insurance | | \$ 52 |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4032 introduced on September 15, 2008, was duly passed on September 29, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 0

Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

9.30.08
Date

[Signature]
Mary Jo Spind, Clerk of Legislature

I hereby approve the attached Ordinance #4032.

9/30/2008
Date

[Signature]
Michael Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Unappropriated Surplus
NOT TO EXCEED: \$67,212.00

September 10, 2008
Date

[Signature]
Director of Finance and Purchasing