

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$30,000.00 within the 2011 Health Fund to cover unanticipated cost overruns to fund indigent burial fees.

RESOLUTION #17703, October 24, 2011

INTRODUCED BY Theresa Garza Ruiz, County Legislators

WHEREAS, pursuant to section 205.630, RSMo, the County is required to cover the burial expense of individuals who die within the County and have no means of paying a burial expense; and,

WHEREAS, due to the insolvency of the County's contracted indigent burial provider, a transfer is necessary to cover the cost of indigent burial fees through the remainder of 2011 that have unexpectedly exceeded budgetary projections; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2011 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Contingency 002-8005	56830 - Contingency	\$30,000	
Health Fund Non-Departmental 002-5102	56790- Other Contractual		\$30,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Katz
Chief Deputy County Counselor

W. Stephen Rivas
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17703 of October 24, 2011, was duly passed on October 31, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

11-1-11
Date

Mary Jo Spino
Mary Jo Spino Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 002 8005 56830
ACCOUNT TITLE: Health Fund
Contingency
Contingency Fund
NOT TO EXCEED: \$30,000.00

10/19/11
Date

D. Tony Thomas by J. B. [Signature], Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

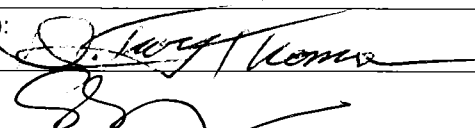
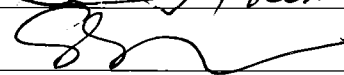
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17703

Sponsor(s): Theresa Garza Ruiz

Date: October 24, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A request to transfer \$30,000 within the Health Fund to cover the projected cost of indigent burials through December 31, 2011.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="332 556 1209 934"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 002-8005-56830</td> <td>\$30,000</td> </tr> <tr> <td>TO: 002-5102-56790</td> <td>\$30,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$30,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$30,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 002-8005-56830	\$30,000	TO: 002-5102-56790	\$30,000
Amount authorized by this legislation this fiscal year:	\$30,000												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$30,000												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM: 002-8005-56830	\$30,000												
TO: 002-5102-56790	\$30,000												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):</p>												
<p>REQUEST SUMMARY</p>	<p>In early 2011, the vendor being used by Jackson County for indigent burials had their license revoked so a new contract was set up with a different vendor. As a result, the price per burial increased and the amount appropriated in the 2011 budget no longer provides sufficient funding. The amount in this request is based on the projected cost needed to get through December 31, 2011.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/18/2011
	Division Manager: 	Date: 10/21/11
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 18, 2011 PC# RES # 17703

Department / Division	Character/Description	From	To
Health Fund - 002			
8005 - Contingency Fund	56830 - Contingency Fund	30,000	
5102 - Non-departmental	56790 - Other Contractual Costs		30,000
		30,000	30,000

Deborah A. Ball 10-18-11
Budgeting