

JUL 30 2018

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5124

Sponsor(s): Alfred Jordan

Date: August 6, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Family Drug Court Program</u></p>															
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$94,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$94,500</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 94,500</td> </tr> <tr> <td></td> <td>TO ACCT ²¹⁴³ 010-2142-56790 87,000</td> </tr> <tr> <td></td> <td>010-2142-57230 7,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ ²¹⁴³</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 63,510 Prior Year Actual Amount Spent (if applicable): 63,510</p>		Amount authorized by this legislation this fiscal year:	\$94,500	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$94,500	Amount budgeted for this item *:		Source of funding (name of fund) and account code number	FROM ACCT 010-2810 94,500		TO ACCT ²¹⁴³ 010- 2142 -56790 87,000		010- 2142 -57230 7,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>5003 08/17/17</u> Prior resolutions and (date):</p>															
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>															
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$94,500 from the 2018 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2018 and will continue through June 30, 2019.</p> <p>Please appropriate the \$94,500.00 into the accounts listed below:</p> <p>²¹⁴³ 010-2142-56790 Other Contractual Services \$87,000 010-2142-57230 Supplies/Other Operations \$ 7,500 ²¹⁴³</p>															
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>															
<p>ATTACHMENTS</p>	<p><u>Award Doc</u></p>															
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director:</td> <td>Date</td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td>Date: 07/25/18</td> </tr> <tr> <td>Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i></td> <td>Date: 07/25/18</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date	Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: 07/25/18	Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i>	Date: 07/25/18	County Counselor's Office:	Date:						
Department Director:	Date															
Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: 07/25/18															
Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i>	Date: 07/25/18															
County Counselor's Office:	Date:															

SM 7/30/18

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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$94,500.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 30, 2018

ORD # 5124

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
2143 - Family Drug Court	45917 - Increase Revenues	94,500	
2810	Undesignated Fund Balance		94,500
2810	Undesignated Fund Balance	94,500	
2143 - Family Drug Court	56790 - Other Contractual Services		87,000
2143 - Family Drug Court	57230 - Other Operating Supplies		7,500

Janal McS 7/30/18
Budgeting



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date	07/02/2018	Award Amount
Contract Period		
07/01/2018 to 6/30/2019		\$ 94,500.00

Treatment Court Funding FY 2019

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 19-001-16	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable John M. Torrence Presiding Judge Sixteenth Judicial Circuit 415 E. 12th Street Kansas City, MO 64106	Brittani Williams Family Drug Court Program Manager Sixteenth Judicial Circuit 625 E. 26th Street Kansas City, MO 64108	Angela Plunkett 573-522-8242
		OSCA Fiscal Contact
		Tara Smith 573-522-2616

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

DCCC funding awarded for the period July 1, 2018, through June 30, 2019, is indicated below:
 Awarded Funding - Family Treatment Court: \$87,000.00

Medication Assisted Treatment (MAT) funding awarded for the period of July 1, 2018, through June 30, 2019, is indicated below:
 Awarded MAT Funding - Family Treatment Court: \$7,500

Please Sign, Date and Return to:

Office of State Courts Administrator
osca.contracts@courts.mo.gov
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature		OSCA Signature	
Printed Name	Date	Printed Name	Title
Margaret Marquez	7/9/2018	Earl Kraus	Deputy State Courts Administrator
Presiding Judge Signature		Date	Date
		7/9/2018	7/2/18
Printed Name	Date		
John M. Torrence	7/9/2018		