

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$10,765.00 from the undesignated fund balance of the 2012 General Fund to provide for a salary increase for the County Municipal Court judge.

**ORDINANCE NO. 4503**, February 11, 2013

**INTRODUCED BY** Greg Grounds, County Legislator

WHEREAS, section 1803., Jackson County Code, 1984, relating to the Jackson County Municipal Court establishes the salary of the County Municipal Court judge at \$38,500.00; and,

WHEREAS, the Municipal Court has incurred an increased caseload over the past two years and has collected over one million dollars in revenue each of those years; and,

WHEREAS, Ordinance 4502, dated February 11, 2013, now under consideration by the Legislature will enact an increase in this code section, in the amount of \$10,000.00; and,

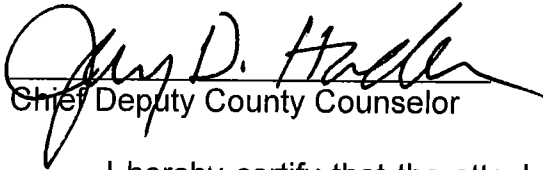
WHEREAS, an appropriation is necessary to give effect to this code change and to place the necessary funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2013 General Fund County Municipal Court			
001-2810	Undesignated Fund Balance	\$10,765	
001-3004	55025 – Part-time Salaries		\$10,000
001-3004	55040 – FICA		\$ 765

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4503 introduced on February 11, 2013, was duly passed on February 25, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

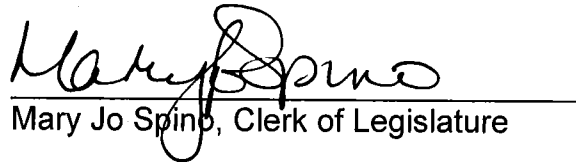
Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2/25/13  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4503.

2/27/2013  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$10,765.00

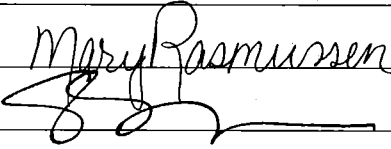
February 7, 2013  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
~~Res~~/Ord No.: 4503  
 Sponsor(s): Greg Gounds  
 Date: Feb. 11, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ORDINANCE appropriating \$10,765 from the General fund to provide a salary increase for the County Municipal Court judge.</u></p>																				
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 562 1198 995"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$10,765</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$10,765</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$10,765</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001-2810 Undesignated Fund Balance</td> <td>\$10,765</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001-3004-55025 – Part-time Salaries</td> <td>\$10,000</td> </tr> <tr> <td>001-3004-55040 - FICA</td> <td>\$765</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$10,765	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$10,765	Amount budgeted for this item * (including transfers):	\$10,765	Source of funding (name of fund) and account code number:		FROM:		001-2810 Undesignated Fund Balance	\$10,765	TO:		001-3004-55025 – Part-time Salaries	\$10,000	001-3004-55040 - FICA	\$765
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001-3004-55040 - FICA	\$765																				
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Ordinance 4398 (March 19, 2012) 4502, Feb. 11, 2013</p> <p>Prior resolutions and (date):</p>																				
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Amiee Wenson, Senior Administrative Manager, 816-881-3073</p>																				
<p><b>REQUEST SUMMARY</b></p>	<p>The salary for the Jackson County Municipal Court judge is established by Chapter 18 of the County Code. In consideration of the caseload, an increase in the judge's salary to \$48,500 per year is hereby requested. Statistical information from the court follows:</p> <p>2012 Total Revenue collected \$1,027,836          2012 Total tickets filed 10,116</p> <p>2011 Total Revenue collected \$1,087,600          2011 Total tickets filed 11,528</p> <p>The court holds dockets on the first and third Wednesdays of each month. Additional dockets have been added for months that contain five Wednesdays.</p>																				

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 2/6/13
	Division Manager: 	Date: 2/7/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-2810	General fund - Undesignated Fund Balance	\$10,765.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 6, 2013

ORD # 4503

Department / Division	Character/Description	From	To
<b>001 - General Fund</b>			
2810	Undesignated Fund Balance	10,765	
3004 - Municipal Court	55025 - Part-time salaries		10,000
	55040 - FICA		765
		10,765	10,765

*Mary Pasmussen*  
Budgeting