

COOPERATIVE AGREEMENT

AN AGREEMENT by and between Jackson County, Missouri, a Constitutional Charter County, hereinafter referred to as the "County" and the Mid-America Regional Council, 600 Broadway, Suite 200, Kansas City, MO 64105, a regional planning commission operating pursuant to Section 251.150 et seq., RSMo, hereinafter referred to as "MARC."

WHEREAS, the County deems it to be in the best interest of its citizenry to support services to low-income families as provided by MARC and other agencies, under subcontracts with MARC; and,

WHEREAS, this Agreement is entered into pursuant to the provisions of Chapter 70, RSMo, dealing with cooperative agreements; therefore,

The County and MARC agree, in consideration of the following mutual promises and valuable consideration, as follows:

1. **Services.** MARC shall provide emergency assistance to low-income families of Jackson County, and is expressly authorized to enter into a subcontract with the Don Bosco Community Center to provide these services, as are more fully set out in the document attached hereto, as Exhibit A, upon such terms and conditions as MARC shall deem appropriate, provided that said subcontractor shall provide that the County's funds shall be used by the Don Bosco Community Center solely to provide services to low-income families of Jackson County.

2. **Terms of Payment.** Upon the execution of this Agreement, the County shall pay to MARC the lump sum of \$40,000.00 to be used to provide these services and

FILED
AUG 21 2012
MARY JO SPINO
COUNTY CLERK

programs. The County, through the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10 percent of the total amount of the Agreement, so long as there is no additional total cost to the County.

3. **Annual Report.** MARC shall submit an annual report, including a statement of budgeted and actual expenditures, and other documentation as requested by the Director of Finance and Purchasing to show that the funds paid to MARC by the County were used for the purposes set forth in this Agreement. Said annual report shall be submitted no later than December 31, 2012. Failure to submit this annual report shall disqualify MARC from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the Don Bosco Community Center shall have provided to MARC and MARC shall have confirmed to County and the Director of Finance and Purchasing its receipt of: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and Purchasing as a

part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books, and records of MARC pertaining to the finances and operations of MARC.

6. **Default.** If MARC shall default in the performance or observation of any term or condition of this Agreement, the County shall give MARC written notice setting forth the default and correction required. Thereafter, if said default by MARC shall continue and not be corrected within ten days of the notice of default, the County may, at its election, terminate the Agreement and take such action in law or equity to recover all funds given to MARC under this Agreement, but not used for the purposes set forth in the Agreement, as the County deems appropriate.

7. **Conflict of Interest.** MARC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement. MARC shall insure that its subcontractor has made this same warranty.

8. **Term.** This Agreement shall be effective January 1, 2012, and shall terminate on December 31, 2012. This Agreement may be terminated prior to that date by either party upon written notice delivered thirty days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed as verified by the County's audit as provided in paragraph 5 above.

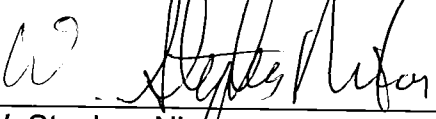
9. **Equal Opportunity.** In carrying out this Agreement, MARC shall insure that none of the benefits or services of the program are denied to any eligible recipient on the basis of race, color, religion, sex, age, handicap, or national origin. MARC shall take affirmative action to insure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, age, handicap, or national origin. Such action shall include but not be limited to, the following: employment or termination, rates of pay or other forms of compensation and selection for training including apprenticeship. MARC shall in all solicitations or advertisements for employees placed by or on behalf of MARC, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, age, handicap, or national origin.

10. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

(Signature page to follow)

IN WITNESS WHEREOF, the County and MARC have executed this Agreement
this 21 day of August, 2012.

APPROVED AS TO FORM:



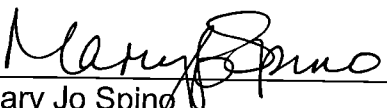
W. Stephen Nixon
County Counselor

JACKSON COUNTY, MISSOURI



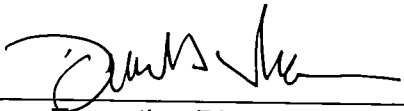
Michael D. Sanders,
County Executive

ATTEST:



Mary Jo Spino
Clerk of the County Legislature

MID-AMERICA REGIONAL COUNCIL

By 

Executive Director
Federal Tax ID: 43-0976432

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$40,000.00 which is hereby authorized.

August 16, 2012
Date



Director of Finance and Purchasing
Account No.: 002-7902-56789
79022012007



EXHIBIT
tabbles
A

OUTSIDE AGENCY FUNDING REQUEST FORM 2012 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
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Section A: Organization or Agency Information

Name:	Don Bosco Community Center		
Address:	531 Garfield, Kansas City, Missouri 64124		
Phone No:	(816) 691-2900	Fax:	(816) 691-2958
Website Address:	www.donbosco.org		
Federal Tax ID No:	44-0558260	Fiscal Year Cycle:	July 1, 2011 to June 30, 2012
Executive Director:	Ben Cascio, President		
Name and Title of Principal Contact Person:	Anne Millier, Senior Center Director		
Phone No:	(816) 691-2942	Email Address:	amiller@donbosco.org
Submittal of this request has been authorized by:			
Ben Cascio, President		Date:	13-Sep-11

SEP 16 2011
 JACKSON COUNTY - MO
 Section A

Section B: Agency's 2011 and 2012 Revenue Information

Agency's 2012 Projected Revenue Information

Funding Entity	Agency's 2012 Total Projected Revenue Source You Will Request 2012 Funding From	Projected Amount	% of Total Revenue
Federal	MARC, FEMA, LISC, Dept of Justice	\$ 930,517	31
State	LINC, Summer Meal Program	\$ 127,855	4
Jackson County	Mental Health, JACO (MARC), COMBAT	\$ 45,361	2
Other Counties	None	\$ -	0
City	City of Kansas City, MO	\$ 25,536	1
Charity/Donations	United Way, Foundations, Individual Donors, Misc	\$ 1,450,538	49
Fundraisers	Special Events	\$ 298,500	10
Other	Client Fees	\$ 80,374	3
2012 Total Projected Revenue		\$ 2,958,681	

Agency's 2011 Revenue Information

Funding Entity	Agency's 2011 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal	MARC, FEMA, LISC, Dept. of Justice	\$ 912,664	32
State	LINC, Summer Meal Program	\$ 126,895	4
Jackson County	Mental Health, JACO (MARC), COMBAT	\$ 147,609	5
Other Counties	None	\$ -	0
City	City of Kansas City, MO	\$ 277,205	10
Charity/Donations	United Way, Foundations, Individual Donors, Misc	\$ 712,783	25
Fundraisers	Special Events	\$ 222,440	8
Other (please list)	Client Fees	\$ 446,193	16
2011 Total Revenue		\$ 2,845,789	

**If your agency received funding from Jackson County in 2011,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 25,468	
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 65,250	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 37,861	
2011 Total Jackson County Funding			\$ 128,579	

Did your agency receive funding or resources in 2011 from either of the following?

Mid America Regional Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 841,095
Harvesters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 225,000

SEP 16 2011

FUNDING AGENCY

Section C: 2012 Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Don Bosco Senior Center- Client Services Coordination

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Senior Center Director	\$49,659	1%	\$ 497
Senior Care Coor	\$29,554	9%	\$ 2,660
Latino Outreach Coordinator	\$17,420	2%	\$ 348
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 3,505
Total Benefits			\$ -
Total Personal Services			\$ 3,505
Contractual Services			
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
Occupancy/Senior Center Facility, including utilities			\$ 695
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 695

Total Program Request \$ 4,200

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JACKSON COUNTY
ADMINISTRATIVE CENTER
KANSAS CITY, MISSOURI

Section C: 2012 Program Budget

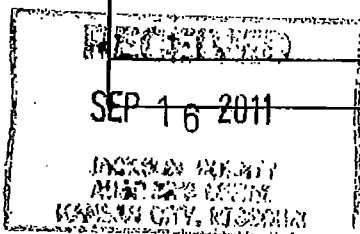
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Don Bosco Senior Center- Meal Program

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Senior Center Director	\$49,659	1%	\$ 497
Transportation Coordinator	\$37,086	4%	\$ 1,483
Site Transportation Driver	\$25,084	11%	\$ 2,759
Home-Delivered Meal Drivers (6)	\$37,341	34%	\$ 12,696
			\$ -
			\$ -
Total Salaries			\$ 17,435
Total Benefits			\$ -
Total Personal Services			\$ 17,435
Contractual Services			
			\$ -
			\$ -
Total Contractual Services			\$ -
Supplies			
Transportation-Vehicle Maintenance & Upkeep			\$ 1,250
Occupancy/Senior Center Facility, including utilities			\$ 1,666
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 2,916

Total Program Request \$ 20,351



Revised 12/11

Section C: 2012 Program Budget
 Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center
Don Bosco Senior Center- On-site Activities and
 Program Name: Transportation

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Senior Center Director	\$49,659	1%	\$ 497
Activities/Program Coordinator	\$16,900	18%	\$ 3,042
Latino Outreach Coordinator	\$17,420	5%	\$ 871
Site Transportation Driver	\$25,084	11%	\$ 2,759
Transportation Coordinator	\$37,086	2%	\$ 742
			\$ -
Total Salaries			\$ 7,911
Total Benefits			\$ -
Total Personal Services			\$ 7,911
Contractual Services			
Yoga Instructor, Class Instruction 1 x per week (on-site)			\$ 1,200
Zumba Exercise Instructor, Class Instruction 1 x per week (on-site)			\$ 1,200
Tai Chi Instructor, Class Instruction, 2 x per week (on-site)			\$ 1,080
Ballroom Dance Instructor, Class Instruction 3 x per month (on-site)			\$ 1,200
			\$ -
			\$ -
Total Contractual Services			\$ 4,680
Supplies			
Transportation - Vehicle Maintenance & Upkeep			\$ 1,250
Occupancy/Senior Center, including utilities			\$ 1,608
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 2,858

Rec'd
12/27/2011

Revised

Total Program Request \$ 15,449

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Proposed Program

Detail functions to be performed by each program.

Recognizing that senior centers are a focal point for promoting health and independence, the Don Bosco Senior Center concentrates on providing services that impact the health and well-being of seniors, age 60 and older and individuals with disabilities, age 18 and older. The overarching goal of client services coordination is to increase the likelihood that clients stay in their homes, thus decreasing the high cost of residential care. With the support of Don Bosco staff, our clients gain access to health information, assistance with personal and financial issues and crises that arise, and information about community services. A Don Bosco Client Services Coordinator (M.A., Licensed Professional Counselor) conducts bi-annual visits to the home-bound to assess need for meal delivery, evaluate the home environment, and determine basic needs and challenges. Based on these visits, as well as telephone communications with the client throughout the year, the Coordinator provides access to resources through referrals to the Don Bosco Family Support Center to help with food, rent and utility assistance, and other essential services. She

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PLANO COUNTY
HUMAN SERVICES
CAMPUS CITY, TEXAS

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	415
Clay, Platte, Cass, MO	6
Wyandotte, Johnson, KS	8
Other Missouri	3

Target Population

Describe target population and demographics to be served by each program.

The Don Bosco Senior Center serves the Northeast corridor of Kansas City, including zip codes 64105, 64106, 64120, 64123, 64124, 64126, and 64127. Our service area includes Columbus Park to Cherry Street and Northeast Kansas City to the Missouri River, Interstate 435 and Truman Road. With over 50 languages spoken in the community, it is one of the most diverse communities in Kansas City. Families come from Somalia, Sudan, Burundi, Mauritania, Ivory Coast, Myanmar and Vietnam, and Latin America.

It is also an area marked by poverty. The median household income is \$27,968, with 74 percent living below the poverty level. It is an area that struggles with numerous challenges including homelessness, joblessness, lack of quality housing, poverty, and high crime rates. According to the 2010 United Way 2-1-1 data, in our service area, the top ten assistance needs included electric utility, gas utility, rent/mortgage/deposit assistance, food pantry, and water utility. It is in communities like this where disparities in income, education, and housing are highest, and where emergency services like those offered by the Center are needed most. The Center is in the heart of a neighborhood that has five public housing dev

Would you provide these services to anyone at your door?

Answer Yes*

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	85 %
Indigent Program (Below Poverty Level)	70 %
Senior Indigent Program	70 %

What criteria do you have for the clients you serve?

Seniors eligible for the program must be at least 60 years of age and individuals with disabilities must be 18 years of age or older. Services for in-home clients must reside in one of the zip codes listed below.

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Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The Don Bosco Senior Center's service delivery area encompasses the following zip codes in Jackson County: 64105, 64106, 64120, 64123, 64124, 64125, 64126, and 64127. This covers the boundaries from the Missouri River to the North, 32 Street to the South, Interstate 435 to the East and Broadway to the West.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The Center captures residency information through registration cards filled out for all individuals attending the Center and/or receiving services as required by the Mid-America Regional Council for funding. According to these records, 90 percent of registered participants are Jackson County residents. As Jackson County funding is 4 percent of the Senior Center budget, we know that all funding will be utilized for Jackson County residents.

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JACKSON COUNTY
ADULT CARE SERVICE
COMMUNITY DEVELOPMENT
Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Approach & Method

List the top three (3) objectives for each program.

1. To assess the health and well-being, living conditions, and needs of homebound seniors, age 65 and older and adults, age 18 and older with disabilities, increasing the likelihood that they can live independently.

2. To provide a safety-net for homebound seniors and adults with disabilities through regular contact, including face-to-face and via telephone.

3. To provide direct services and/or referrals to other Don Bosco centers and/or to other agencies.

Detail specific methods you will use to achieve these objectives.

1. Through bi-annual client assessments of health and living conditions of the senior or adult with disabilities, the Client Service Coordinator determines the needs and any issues that need to be addressed. She assists in helping the client meet those needs through referrals within the agency and through other agencies.

2. & 3.

Ongoing support and referrals are made to clients. When needs arise, the Client Services Coordinator provides necessary support. The Coordinator is available to handle emergencies that arise. The Latino Outreach Coordinator is available to communicate in Spanish. A Center volunteer provides Vietnamese interpretation.

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Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Client Services Coordination

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Periodic outcomes surveys are sent to the homebound via drivers to collect information about the impact the program has on their ability to remain independent in the community. The Center collects data such as units of service of home visits by staff and provides monthly and quarterly reports to the Mid-America Regional Council to verify services provided.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The Don Bosco Senior Center will make clients, the public, and the media aware of the generous taxpayer funding through several outlets including the Don Bosco website, bi-annual newsletters, monthly e-blasts and the annual report. The Center will include funder information in press releases and presentations.

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Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Meal Program

Proposed Program

Detail functions to be performed by each program.

The Don Bosco Senior Center recognizes the vital role that good nutrition plays in the health and quality of life of seniors, necessary for maintaining the ability to live independently. The Center also recognizes that socialization is key to good health and critical to their emotional well-being. Congregate meals, served at noon, Monday through Friday, at the Don Bosco Senior Center, provide optimum nutrition and an opportunity to socialize. The menus, approved by two registered dietitians follow strict guidelines set by the Mid-America Regional Council. The Center has seen a sharp increase in the number of individuals who come for lunch. At this time last year, we were serving between 90 and 125 meals daily. Currently, we are serving up to 160 daily. The increase is partly attributed to an increase in the number of Vietnamese-Americans who attend the Center. Congregate meals provide an excellent opportunity to not only provide nutrition to seniors and adults with disabilities, but to encourage participation in healthy activities, health education, and social activities provided by the Center before and after lunch. A recent survey showed that 89 percent of clients be

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COMMUNITY
DEVELOPMENT
DEPARTMENT

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Meal Program

Participants

Identify the number of participants by County that each program serves.

Jackson, MO	300 (Homebound) 577 (on-site)
Clay, Platte, Cass, MO	0 (homebound) 28 (on-site)
Wyandotte, Johnson, KS	0 (homebound) 25 (on-site)
Other Missouri	0 (homebound) 20 (on-site)

Target Population

Describe target population and demographics to be served by each program.

The Don Bosco Senior Center serves the Northeast corridor of Kansas City, including zip codes 64105, 64106, 64120, 64123, 64124, 64126, and 64127. Our service area includes Columbus Park to Cherry Street and Northeast Kansas City to the Missouri River, Interstate 435 and Truman Road. With over 50 languages spoken in the community, it is one of the most diverse communities in Kansas City. Families come from Somalia, Sudan, Burundi, Mauritania, Ivory Coast, Myanmar and Vietnam, and Latin America. This year, the ethnic breakdown of clients is as follows: 39% Caucasian, 18% African American, 21% Hispanic, 1% Native American, and 20% Asian.

It is also an area marked by poverty. The median household income is \$27,968, with 74 percent living below the poverty level. It is an area that struggles with numerous challenges including homelessness, joblessness, lack of quality housing, poverty, and high crime rates. According to the 2010 United Way 2-1-1 data, in our service area, the top ten assistance needs included electric utility, gas utility, rent/mortgage/deposit assistance, food pantry, and water utility. It is in communities like this where disparities

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Would you provide these services to anyone at your door?

Answer Yes

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	85 %
Indigent Program (Below Poverty Level)	70 %
Senior Indigent Program	70 %

What criteria do you have for the clients you serve?

Home-delivered meals are only delivered in the zip codes listed below to seniors (60 and above) and individuals with disabilities (18 and above) and on-site meals are available to all seniors and individuals with disabilities.

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Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Meal Program

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The Don Bosco Senior Center's service delivery area encompasses the following zip codes in Jackson County: 64105, 64106, 64120, 64123, 64124, 64125, 64126, and 64127. This covers the boundaries from the Missouri River to the North, 32 Street to the South, Interstate 435 to the East and Broadway to the West.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The Center captures residency information through registration cards filled out for all individuals attending the Center and/or receiving services as required by the Mid-America Regional Council for funding. According to these records, 90 percent of registered participants are Jackson County residents. As Jackson County funding is 4 percent of the Senior Center budget, we know that all funding will be utilized for Jackson County residents.

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MISSOURI COUNTY
COMMUNITY CENTER
JACKSON CITY, MISSOURI
Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Meal Program

Approach & Method

List the top three (3) objectives for each program.

1. To provide hot, nutritious meals on-site and to homebound seniors (60 and older) and individuals with disabilities (18 and older).

2. To conduct weekday monitoring of homebound seniors and individuals with disabilities.

3. To encourage active participation in health education and recreational activities provided at the Center.

Detail specific methods you will use to achieve these objectives.

1. Meals are planned, evaluated and approved by the Don Bosco Senior Center's registered dietitians, adhering to strict guidelines. MARC conducts a final review. A client's physician first approves enrollment in the home-delivered meal program. Meals are delivered directly to the client's home Monday through Friday.
2. A staff driver conducts a check on the well-being of the client each time he/she delivers meals and communicates any issues that need immediate attention and/or follow-up to the Client Services Coordinator.

3.

In-house congregate meals provide a motivation for many seniors and individuals with disabilities to attend health promotion and education activities, as well as recreational activities held at the Center. Staff encourage active participation in these activities.

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SECTION D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- Meal Program

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Periodic outcomes surveys are given to clients at the Center and sent to the homebound via drivers to collect information about the impact the program has on their ability to remain independent in the community. The Center collects data such as units of service of home visits by staff and provides monthly and quarterly reports to the Mid-America Regional Council to verify services provided.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The Don Bosco Senior Center will make clients, the public, and the media aware of the generous taxpayer funding through several outlets including the Don Bosco website, bi-annual newsletters, monthly e-blasts and the annual report. The Center will include funder information in press releases and presentations.

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Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- On-Site Activities and Transportation

Proposed Program

Detail functions to be performed by each program.

With a primary focus on helping seniors, age 60 and older and adults with disabilities, age 18 and older, maintain their health (physical, social, mental, and emotional), the Don Bosco Senior Center provides meaningful programming tailored to their needs. Activities are designed around health education, physical activity, and opportunities for social interaction, thus helping seniors learn to manage and delay the onset of illness and experience measurable improvements in their physical, social, spiritual, emotional, and mental well-being. The Center offers weekly Zumba and yoga classes, bi-monthly Tai Chi classes, and tri-monthly Ballroom dancing. On-site exercise equipment and an organized volleyball team allows clients to stay active year-round and an organized softball team plays in the spring and summer months. Social activities, including monthly birthday parties; cultural outings; holiday parties; bi-monthly dances; daily BINGO; and pool, dominoes, and card playing provide clients with social activities that are critical to the maintaining a positive outlook. In fact, a recent survey of Don Bosco clients revealed that 89 percent of seniors and adults

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INDIANA SENIORITY
ADMINISTRATIVE OFFICE
1000 W. WABASH, INDIANAPOLIS, IN 46204

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- On-Site Activities and Transportation

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	520
Clay, Platte, Cass, MO	30
Wyandotte, Johnson, KS	23
Other Missouri	20

Target Population

Describe target population and demographics to be served by each program.

The Don Bosco Senior Center serves the Northeast corridor of Kansas City, including zip codes 64105, 64106, 64120, 64123, 64124, 64126, and 64127. Our service area includes Columbus Park to Cherry Street and Northeast Kansas City to the Missouri River, Interstate 435 and Truman Road. With over 50 languages spoken in the community, it is one of the most diverse communities in Kansas City. Families come from Somalia, Sudan, Burundi, Mauritania, Ivory Coast, Myanmar and Vietnam, and Latin America.

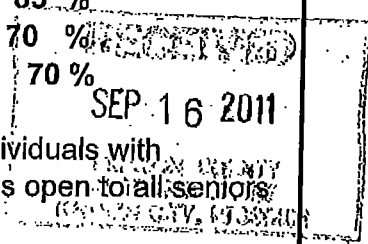
It is also an area marked by poverty. The median household income is \$27,968, with 74 percent living below the poverty level. It is an area that struggles with numerous challenges including homelessness, joblessness, lack of quality housing, poverty, and high crime rates. According to the 2010 United Way 2-1-1 data, in our service area, the top ten assistance needs included electric utility, gas utility, rent/mortgage/deposit assistance, food pantry, and water utility. It is in communities like this where disparities in income, education, and housing are highest, and where emergency services like those offered by the Center are needed most. The Center is in the heart of a neighborhood that has five public housing dev

Would you provide these services to anyone at your door? **Answer Yes**

What level of indigents (below poverty level) do you serve?
 Please classify your program from the following types by percentage of your agency's overall service

Senior Program	85 %
Indigent Program (Below Poverty Level)	70 %
Senior Indigent Program	70 %

What criteria do you have for the clients you serve?
 The target audience for on-site and activities is seniors (60 and older) and individuals with disabilities (18 and older) in the zip codes listed below. However, the Center is open to all seniors and persons with disabilities.



Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- On-Site Activities and Transportation

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The Don Bosco Senior Center's service delivery area encompasses the following zip codes in Jackson County: 64105, 64106, 64120, 64123, 64124, 64125, 64126, and 64127. This covers the boundaries from the Missouri River to the North, 32 Street to the South, Interstate 435 to the East and Broadway to the West.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The Center captures residency information through registration cards filled out for all individuals attending the Center and/or receiving services as required by the Mid-America Regional Council for funding. According to these records, 90 percent of registered participants are Jackson County residents. As Jackson County funding is 4 percent of the Senior Center budget, we know that all funding will be utilized for Jackson County residents.

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MISSOURI COUNTY
JACKSON COUNTY
JACKSON CITY, MISSOURI

Section D

Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Don Bosco Community Center

Program Name: Senior Center- On-Site Activities and Transportation

Approach & Method

List the top three (3) objectives for each program.

1. Promote healthy behaviors through nutrition promotion and education.

2. Promote physical and social activity through organized fitness classes and recreational activities.

3. Promote good health through health screenings and physician and medical care provider referrals.

Detail specific methods you will use to achieve these objectives.

1. Staff arrange for health promotion and education activities to be held at the Center. Partnerships are established with community organizations and professionals such as home health agencies, university schools of nursing, physical therapists, and physicians to provide health education.

2. Staff schedule yoga, ballroom dancing, Zumba, Tai Chi, and other classes with qualified instructors and agencies such as AARP, the American Red Cross, and Truman Behavioral Health. The Center facilitates sports and social activities.

3. Regular health screenings are provided by health care providers and universities through partnerships with the Don Bosco Senior Center.

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COMMUNITY CENTER
1000 N. 10TH ST.
DENVER, CO 80202

Section D

Section D: 2012 Program Information

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Agency Name: Don Bosco Community Center

Program Name: Senior Center- On-Site Activities and Transportation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Quantitative measurements such as units of health promotion and activities, average daily attendance at the Center, and number of participants who participate in organized exercise, educational and recreational activities are captured via "signature sheets". The MARC staff conducts on-site audits for service delivery systems annually, and requires monthly and quarterly reports verifying services provided. Written records are also provided to clients and center staff from health screenings provided by nursing students. Client surveys administered annually measure the impact of the program on their personal independence and quality assurance.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The Don Bosco Senior Center will make clients, the public, and the media aware of the generous taxpayer funding through several outlets including the Don Bosco website, bi-annual newsletters, monthly e-blasts and the annual report. The Center will include funder information in press releases and presentations.

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JACKSON COUNTY

COMMUNITY DEVELOPMENT

JACKSON COUNTY, MISSOURI

Section D