

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18722

Sponsor(s): Scott Burnett

Date: February 9, 2015

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four (24) Month Term and Supply Contract with Three Twelve Month Options to Extend for the furnishing of Trash Removal Services for Various County Department to Deffenbaugh Industries of Kansas City, Ks, Republic Services- Allied Waste of Kansas City, KS and Town &amp; Country of Harrisonville, MO; under the terms and conditions of Invitation to Bid 81-14.</u></p>																												
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Department:</th> <th style="text-align: right;">Estimated Use: \$</th> </tr> </thead> <tbody> <tr> <td>Sheriff's Office</td> <td style="text-align: right;">\$2,100.00</td> </tr> <tr> <td>Public Works</td> <td style="text-align: right;">\$15,000.00</td> </tr> <tr> <td>Parks + Rec</td> <td style="text-align: right;">\$25,000.00</td> </tr> <tr> <td>Department of Corrections</td> <td style="text-align: right;">\$12,000.00</td> </tr> <tr> <td>Facilities Maintenance</td> <td style="text-align: right;">\$8,000.00</td> </tr> <tr> <td>Records</td> <td style="text-align: right;">\$162.00</td> </tr> <tr> <td>Election Board</td> <td style="text-align: right;">\$984.00</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$63,246.00</b></td> </tr> </tbody> </table> <p>The RLA only approves the term and supply contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes only to provide an estimate of the contract value.</p> <p>Prior Year Budget (if applicable): \$48,700.00          Prior Year Actual Amount Spent (if applicable): \$62,214.44</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department:	Estimated Use: \$	Sheriff's Office	\$2,100.00	Public Works	\$15,000.00	Parks + Rec	\$25,000.00	Department of Corrections	\$12,000.00	Facilities Maintenance	\$8,000.00	Records	\$162.00	Election Board	\$984.00	<b>Total</b>	<b>\$63,246.00</b>
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):                  Prior resolutions and (date): 17483, February 14, 2011 &amp; 16474, December 3, 2007</p>																												
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Cassandra Cheek, Senior Buyer, 881-3265</p>																												
<b>REQUEST SUMMARY</b>	<p>The County Departments requested trash removal services to be rebid and include County-wide trash removal and co-mingle recycle containers. Purchasing issued Invitation to Bid 81-14 in response to that request.</p> <p>A total of 12 Notifications were distributed and three responses were received and evaluated as per attached recap.</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a Twenty Four Month Term and Supply Contract for the furnishing of Trash Removal Services to Deffenbaugh Industries of Kansas City, Ks, Republic Services- Allied Waste of Kansas City, KS and Town &amp; Country of Harrisonville, MO as the lowest and best bids received.</p>																												

	This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Recap of Bid 81-14	
REVIEW	Department Director:	Date: 2/4/15
	Finance (Budget Approval): If applicable	Date: 2/4/15
	Division Manager: N/A Mary Rasmussen	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

81-14 Recap

NO	DESCRIPTION	CURRENT CONTAINER SIZE	ESTIMATED NUMBER OF PULLS	Republic Services - Allied Waste COST FOR EACH PULL & RESET	Town and Country COST FOR EACH PULL & RESET	Deffenbaugh COST FOR EACH PULL & RESET
	<b>Jackson County reserves the right to increase or decrease number of pulls and to require pulls on an as needed bases when necessary.</b>					
	<b>Facilities Management Locations</b>					
1	Jackson County Courthouse, 415 E. 12th St., KCMO	6 cu. yd.	5 per week	\$13.14	\$60	\$10.14
2	Detention Facility, 1300 Cherry St., KCMO	26 cu. yd.	1 per month	\$279	\$100 <sup>+ 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>
3	Community Justice Building, 1305 Locust St., KCMO	6 cu. yd.	5 per week	\$13.14	\$60	\$10.14
4	Records Center, 1560 West GeoSpace Dr., Indp, MO	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76
5	Eastern Jackson County Courthouse, 308 W. Kansas, Indp, MO	6 cu. yd.	5 per week	\$13.14	\$60	\$10.14
6	Old City Hall Building, 200 S. Main St., Indp, MO	4 cu. yd.	2 per week	\$11.76	\$50	\$6.76
	<b>Public Works Locations</b>					
7	Public Works, 303 W. Walnut, Indp, MO	2 cu. yd.	1 per week	\$9.36	\$35	\$3.88
8	Public Works, Road & Bridge Division, 34900 E. Old US 40 Highway, Grain Valley, MO	20 cu. yd.	2 per month	\$227	\$100 <sup>+ 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>
9	Public Works, Road & Bridge Division -34900 E. Old US 40 Highway, Grain Valley MO - West Lot	40 cu. yd.	1 per month	\$255	\$100 <sup>+ 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>
11	Public Works, Road & Bridge Division - Anywhere in Jackson County at Job Sites *Quoted as Rental Fee*	20 cu. yd.	As Needed	\$227	\$100 <sup>+ 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>
	<b>Jackson County Sheriff's Office</b>					
12	Sheriff Department, 3310 NE Rennau Dr., LSMO	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76
13	New Sheriffs Building, 4001 NE Lakewood Way, LSMO	6 cu. Yd	1 per week	\$13.14	\$60	\$10.14
14	Undisclosed Address, Independence, MO	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76
	<b>Parks + Rec Locations</b>					
15	Maintenance Barn (Upper), 22309 Woods Chapel Rd., BSMO (inside fence, south of Butler Bldg)	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76
16	Maintenance Shop (Lower), 22309 Woods Chapel Rd., BSMO (thru yellow gate, turn right) *Quoted as Rental Fee*	30 cu. yd.	As Needed	\$75	\$90 <sup>+23.25 Ton</sup>	\$265 <sup>up to 5 tons \$28ton over 5</sup>
17	Jackson County Ranger Station, 22101 Woods Chapel Rd., BSMO	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76

18	Missouri Town (Fleming Park), 8010 E. Park Rd., BSMO	4 cu. yd.	1 per week	\$11.76	\$50	\$6.76
19	Longview Golf Course, Maintenance Shop, 11100 View High D., KCMO (unit needed March 1 to Nov. 1)	8 cu. yd.	2 per week	\$17.12	\$70	\$13.52
20	Longview Golf Course, Pro Shop, 11100 View High Dr., KCMO **One pull per week starting Nov. 1 to March 1	8 cu. yd.	2 per week	\$17.12	\$70	\$13.52
21	Softball Complex, 140th Holmes, KCMO	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
22	Frank White Complex, 3901 SW Longview Rd., LSMO	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
23	Adair Park, 4410 SW Lees Summit Rd., Indp, MO	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
24	Landahl Park Maintenance, 28015 Truman Rd. Indp. MO *Quoted as Rental Fee*	40 cu. Yd	As Needed	\$75	\$100 <sup>+23.25 Ton</sup>	\$315 <sup>up to 5 tons \$280n over 5</sup>
25	Kemper Outdoor Edu. Center, 8201 Jasper Bell Rd., BSMO	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
	<b><u>Parks M/OP Locations</u></b>					
26	Parks M/OP - Anywhere in Jackson County at Job Site *Quoted as Rental Fee*	4 cu. yd.	As Needed	\$15	\$50	\$57
27	Parks M/OP - Anywhere in Jackson County at Job Site *Quoted as Rental Fee*	8 cu. yd.	As Needed	\$15	\$70	\$64
28	Parks M/OP - Anywhere in Jackson County at Job Site *Quoted as Rental Fee*	20 cu. yd.	As Needed	\$75	\$100 <sup>+23.25 Ton</sup>	\$315 <sup>up to 5 tons \$280n over 5</sup>
29	Parks M/OP - Anywhere in Jackson County at Job Site *Quoted as Rental Fee*	30 cu. yd.	As Needed	\$75	\$100 <sup>+23.25 Ton</sup>	\$315 <sup>up to 5 tons \$280n over 5</sup>
30	Parks M/OP - Anywhere in Jackson County at Job Site *Quoted as Rental Fee*	40 cu. Yd.	As Needed	\$75	\$100 <sup>+23.25 Ton</sup>	\$315 <sup>up to 5 tons \$280n over 5</sup>
	<b><u>Parks - Marina Locations</u></b>					
31	Longview Marina, 9898 Longview Rd., KCMO *Two pulls per week May 15 - Sept. 15	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
32	Blue Springs Marina, 1700 NE Bowlin Rd., BSMO *Two pulls per week May 15 - Sept. 15	8 cu. yd.	1 per week	\$17.12	\$70	\$13.52
	<b><u>Parks - Campground Locations</u></b>					
	<b>Locations 33 thru 35 begin at the start of Camping Season, approximately February or March depending on weather conditions.</b>					
33	Blue Springs Campground, 1200 NE Bowlin Rd., LSMO	8 cu. yd.	2 per week	\$17.12	\$70	\$13.52
34	Jacomo Campground, 9200 Beach Rd., LSMO	8 cu. yd.	2 per week	\$17.12	\$70	\$13.52
35	Longview Campground, 1499 SW County Park Rd., LSMO (entrance off Longview Road)	8 cu. yd.	2 per week	\$17.12	\$70	\$13.52

81-14 Recap

Jackson County Election Board		3 cu. yd.		1 per week		\$11		\$no bid		\$no bid	
36	Election Board, 215 N Liberty, Indep., MO										
	<u>Roll-Off Containers</u>										
	<u>Ordered on an as needed Basis</u>										
37	Anywhere in Jackson County *Quoted as Rental Fee*	10 yard	As Needed	\$75	\$100 <sup>*, 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>					
38	Anywhere in Jackson County *Quoted as Rental Fee*	20 yard	As Needed	\$75	\$100 <sup>*, 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>					
39	Anywhere in Jackson County *Quoted as Rental Fee*	30 yard	As Needed	\$75	\$100 <sup>*, 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>					
40	Anywhere in Jackson County *Quoted as Rental Fee*	40 yard	As Needed	\$75	\$100 <sup>*, 23.25 Ton</sup>	\$315 <sup>up to 5 tons \$28ton over 5</sup>					
	<u>ADDITIONAL SERVICES TO BE PROVIDED AT NO COST</u>										
41	Co-Mingle Recycle Container at Location No. 1 - Jackson County Courthouse	8 cu. yd.	2-3 per month	N/C	N/C	\$30/Month					
42	Co-Mingle Recycle Container at Location No. 5 - Eastern Jackson County Courthouse	8 cu. yd.	2-3 per month	N/C	N/C	\$30/Month					
43	Co-Mingle Recycle Container at Location No. 8 - Public Works Road & Bridge Division	4 cu. yd.	As Needed	N/C	N/C	\$30/Month					
44	Co-Mingle Recycle Container at Location No. 13 - New Jackson County Sheriffs Building	6 cu. yd.	2-3 per month	N/C	N/C	\$30/Month					
45	Co-Mingle Recycle Container at Location No. 16 Maintenance Shop (Lower)	4 cu. yd.	2-3 per month	N/C	N/C	\$30/Month					
46	Cardboard Bailer at Location No. 2 - Jackson County Detention Facility	N/A	2-3 per month	N/C	N/C	N/C					N/C