

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 18, 2025

Ord #
eRLA ID #: 25-494

6046

002 Health Fund					
Cost Center	Spend Category	Program/Grant/Project	From	To	
9999 -	32810 Undesignated Fund Balance		\$ 810,000	\$	-
2701 Corrections	56090 Health & Social Services				810,000
036 Inmate Security Fund					
9999 -	32810 Undesignated Fund Balance		400,000		
2701 Corrections	56870 Food Services				400,000
001 General Fund					
2701 Corrections	56085 Temp Agency Services		7,250		
2701 Corrections	56087 Locksmith Services		2,000		
2701 Corrections	56110 Postage		500		
2701 Corrections	56130 Freight & Drayage		1,000		
2701 Corrections	56165 Coffee & Water Service		3,000		
2701 Corrections	56172 Inmate Transportation Expense		5,000		
2701 Corrections	56230 Printing		3,000		
2701 Corrections	56240 Office Services Charges		1,500		
2701 Corrections	56311 Inmate Property Insurance		800		
2701 Corrections	56734 Towing Services		610		
2701 Corrections	56737 Shredding Services		4,000		
2701 Corrections	56738 Moving Services		1,540		
2701 Corrections	56794 Car Wash Services		1,300		
2701 Corrections	56809 Hazardous Waste		500		
2701 Corrections	57330 Plumbing Supplies		500		
2701 Corrections	57360 Electrical Supplies		500		
2701 Corrections	57400 Signs, Badges, & Markers		2,000		
2701 Corrections	57490 Tires		5,000		
2701 Corrections	58150 Office Furniture & Fixtures		5,000		
2701 Corrections	58172 Printers & Scanners		5,000		
2701 Corrections	56870 Food Services				50,000
			<u>\$ 1,260,000</u>	<u>\$</u>	<u>1,260,000</u>

APPROVED

By David Moyer at 1:40 pm, Nov 18, 2025

