

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$33,260.00 within the 2016 Grant Fund to reallocate funds used for the Juvenile Court Diversion Program grant.

RESOLUTION NO. 19203, July 11, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, by Ordinance 4748, dated July 6, 2015, the Legislature did authorize the acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services; and,

WHEREAS, by Ordinance 4856, dated, June 13, 2016, the Legislature did appropriate additional grant funds for this program; and,

WHEREAS, it is desired to reallocate a portion of grant funds for additional supplies to better achieve the goals of the program; and,

WHEREAS, the grant conditions allow up to a ten percent reallocation of grant funds without a formal request and approval; and,

WHEREAS, a transfer is necessary in order to place the grant funds in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2016 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Court Diversion			
010-2189	55010 – Salaries	\$15,286	
010-2189	55040 – FICA	\$ 1,507	
010-2189	55050 – Pension	\$ 2,423	
010-2189	55060 – Insurance	\$14,044	
010-2189	57230 – Other Operating Supplies		\$33,260

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19203 of July 11, 2016, as duly passed on July 11, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0

Excused 2

7.12.16
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 010 2189 55010
ACCOUNT TITLE: Grant Fund
Juvenile Court Diversion
Regular Salaries
NOT TO EXCEED: \$15,286.00

ACCOUNT NUMBER: 010 2189 55040
ACCOUNT TITLE: Grant Fund
Juvenile Court Diversion
FICA
NOT TO EXCEED: \$1,507.00

ACCOUNT NUMBER: 010 2189 55050
ACCOUNT TITLE: Grant Fund
Juvenile Court Diversion
Pension
NOT TO EXCEED: \$2,423.00

ACCOUNT NUMBER: 010 2189 55060
ACCOUNT TITLE: Grant Fund
Juvenile Court Diversion
Insurance
NOT TO EXCEED: \$14,044.00

June 29, 2016
Date


Chief Financial Officer