

Request for Legislative Action

Res. No.: 20700

Sponsor: Theresa Cass Galvin

Date: June 21, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20700
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	6/21/2021

Introduction

Action Items: ['Transfer']

Project/Title:

Transfer funds within the Grant Fund (Blue River) for Architectural and Engineering Services.

Request Summary

In 2002 Jackson County received proceeds from a Real Estate Exchange Agreement in the amount of \$150,999. After initial expenditures for safety related projects at the Blue River Parkway, the remaining balance of these funds, totaling \$88,588, have been rolled over each year. The original expectation for the remaining funds was to construct a parking lot adjacent to the Blue River Glade, off of a new road that was to be built by the developer of an adjacent property, off of Blue River Road and 87th Street. The development of this adjacent property never happened, and the proposed road that the new parking lot was to be constructed off of was never built. The adjacent property remains largely in the condition it was in 2002, with no improvements.

Parks + Rec recommends transfer of funds for use for the development of a master plan and survey for the Blue River Parkway. Currently no master plan exists for the park. The planning process would include evaluation of existing conditions at the park, needs assessments, stakeholder input, establishment of goals and priorities for the park, and additional survey and data collection as needed. This process will include evaluation of the original parking lot plan for the Glade area, and an evaluation of alternatives. The Department intends to utilize an existing County contract, as authorized by Resolution 20240, with WNB Architects and their sub-consultants for the planning work.

Contact Information

Department:	Parks + Rec	Submitted Date:	5/12/2021
Name:	Brian P. Nowotny	Email:	BPNowotny@jacksongov.org
Title:	Deputy Director Park Operations	Phone:	816-503-4803

Budget Information

Amount authorized by this legislation this fiscal year:	\$88,588
Amount previously authorized this fiscal year:	!Unexpected End of Formula
Total amount authorized after this legislative action:	\$88,588
Is it transferring fund?	Yes

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Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	1646 (Blue River Glade)	58060 (Other Improvements)	\$88,588
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	1646 (Blue River Glade)	56030 (Architectural & Engin. Services)	\$88,588

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
3556	October 18, 2004
Prior Resolution	
Resolution:	Resolution date:
14350	October 21, 2002
20240	September 9, 2019

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Transferring Money - goals are assigned on the term and supply contract with WNB Architects	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Brian P. Nowotny at 5/12/2021 8:58:14 AM - [Submitted |]
Department Director: Michele Newman at 5/14/2021 11:35:41 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/17/2021 10:37:47 AM - [Returned for more information | There are no attachments to support thisAre you going to bid the services for the master plan?]
Submitter: Brian P. Nowotny at 5/18/2021 4:02:31 PM - [Submitted | Confirming this is a transfer request only. Relevant attachments are contained within the referenced prior Resolutions and Ordinances related to the fund transfer request, available to everyone through Legistar. Once approved, the Department would utilize an existing County contract and vendor for planning work.]
Department Director: Michele Newman at 5/20/2021 3:28:30 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/21/2021 8:56:33 AM - [Not applicable |]
Audit: Katie M. Bartle at 5/21/2021 9:17:34 AM - [Approved | eRLA 80]
Finance (Budget): Sarah L. Matthes at 5/24/2021 3:45:51 PM - [Returned for more information | Attach Documents, which contract/vendor will you be using, transfer within grant fund.]
Submitter: Brian P. Nowotny at 5/25/2021 8:55:34 AM - [Submitted | Finance information updated.]
Department Director: Michele Newman at 5/25/2021 3:26:42 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/26/2021 10:49:09 AM - [Not applicable |]
Audit: Katie M. Bartle at 5/28/2021 10:34:12 AM - [Approved | eRLA 80]
Finance (Budget): Sarah L. Matthes at 5/28/2021 11:48:46 AM - [Approved |]
Executive: Sylvya Stevenson at 5/31/2021 9:25:43 PM - [Approved |]
Legal: Elizabeth Freeland at 6/2/2021 9:06:45 AM - [Returned for more information | Please list previous legislation for existing WNB contracts.]
Submitter: Brian P. Nowotny at 6/2/2021 10:17:53 AM - [Submitted | Previous legislation for existing contracts included.]
Department Director: Michele Newman at 6/2/2021 2:31:30 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/2/2021 4:32:06 PM - [Not applicable |]
Audit: Katie M. Bartle at 6/3/2021 9:55:17 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 6/3/2021 10:10:22 AM - [Approved |]
Executive: Troy Schulte at 6/3/2021 11:15:09 AM - [Approved |]
Legal: Elizabeth Freeland at 6/17/2021 11:09:28 AM - [Approved |]

