

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord. No.: 18696

Sponsor(s): Theresa Garza Ruiz

Date: December 15, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting approval of a Third Addendum to an existing Contract for Wide Area Network Services for Various County Locations to Consolidated Communications (formerly SureWest) of Lenexa, Kansas to provide additional services to the County.</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,449.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 377.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$7,826.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$7,449.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Utility</td> <td>\$7,449.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A  Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$7,449.00	Amount previously authorized this fiscal year:	\$ 377.00	Total amount authorized after this legislative action:	\$7,826.00	Amount budgeted for this item * (including transfers):	\$7,449.00	Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Utility	\$7,449.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):  Prior resolutions and (date): 17938 dated 7/2/12 and 18141 dated 4/8/13</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>In March of 2012, the Purchasing Department issued Request for Proposal No. 53-12 for Wide Area Network Services. Resolution No. 17938 dated June 25, 2012 authorized the award of a three year contract to Consolidated Communications (formerly Sure West) of Lenexa, Kansas for an annual award amount of \$161,280.00 and a total three year cost of \$483,840.00. Amendment No. 1 to the Contract was to add Wide Area Network Services for the Historic Truman Courthouse in the annual amount of \$28,500.00 was authorized by Resolution No. 18141 dated April 8, 2013. Amendment No. 2 to the Contract was to add Wide Area Network Services for the new Sheriff's Headquarters in the annual amount of \$37,092.00 was authorized by Resolution No. 18673 dated November 24, 2014.</p> <p>This Addendum will provide for the following services:</p> <ol style="list-style-type: none"> <li>(1) Data Lines were added to three locations and capacity was increased at a fourth location. Lines were added to the My Arts building in Independence, the Frank White Complex in Lee's Summit, and the 140<sup>th</sup> Sports Complex in Kansas City. The capacity was increased to the line at the Public Works Vehicle Service Center to support additional employees that were relocated to that location.</li> <li>(2) Taxes and fees that we are not exempt from that were not added to the original annual base amount of \$161,280.00 when the original Contract was awarded.</li> </ol> <p>The Addendum will cost \$7,449.00 for 2014; \$166,830.00 for 2015 subject to appropriation in the 2015 budget for a total increase amount of \$174,279.00. This costs are included in the budgets.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 12-18-14
	Finance (Budget Approval): If applicable <i>Robert Ball</i>	Date: 12-15-14
	Division Manager: <i>[Signature]</i>	Date: 12/15/14
	County Counselor's Office:	Date:

