

REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

SEP 26 '19 PM 2:24

Version 6/10/19

Completed by County Counselor's Office:

Ord No.: 5275

Sponsor(s): Crystal Williams

Date: October 7, 2019

SEP 26 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Hazardous Moving Violation Enforcement. An ordinance to appropriate \$17,000.00 from the undesignated fund balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MODOT) to the Sheriff's Office. Contract # 20-PT-02-019</p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$17,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$ <i>Sm</i></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:: From Grant Fund – 010; Undesignated Fund Balance – 2810</td> <td>\$17,000.00</td> </tr> <tr> <td>To: Grant Fund 010 HMV Enforcement 4282</td> <td>TO ACCT:</td> </tr> <tr> <td>Overtime – 55030</td> <td>\$11,543.75</td> </tr> <tr> <td>FICA – 55040</td> <td>\$956.25</td> </tr> <tr> <td>Education benefits – 56750</td> <td>\$1,110.00</td> </tr> <tr> <td>Travel expense – 56140</td> <td>\$3,390.00</td> </tr> <tr> <td>TOTAL:</td> <td>\$17,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): <i>\$17,000 Sm</i> Prior Year Actual Amount Spent (if applicable): <i>\$5,078.43 Sm</i></p>	Amount authorized by this legislation this fiscal year:	\$17,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$17,000.00	Amount budgeted for this item * (including transfers):	\$ <i>Sm</i>	Source of funding (name of fund) and account code number:: From Grant Fund – 010; Undesignated Fund Balance – 2810	\$17,000.00	To: Grant Fund 010 HMV Enforcement 4282	TO ACCT:	Overtime – 55030	\$11,543.75	FICA – 55040	\$956.25	Education benefits – 56750	\$1,110.00	Travel expense – 56140	\$3,390.00	TOTAL:	\$17,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <i>3145 (9/10/18) Sm</i> Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sgt. Doug Blodgett TSU Sergeant 816-316-6440</p>																						
<p>REQUEST SUMMARY</p>	<p>Accept and Appropriate \$17,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation. The grant awarded in the amount of \$17,000.00, and does not require any matching funds.</p> <p>The term of this grant is from 01 October, 2019 to 30 September, 2020.</p> <p>The Goal of this grant is to fund the Jackson County Sheriff's Office and the subsequent enforcement action, in an effort to decrease speed and hazardous driving related injury and fatality crashes in Jackson County, Missouri.</p>																						
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>																						

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	MODOT Contract #20-PT-02-019	
REVIEW	Department Director: <i>A. Mason</i> <i>D. Epp</i>	Date: 9-24-2019
	Finance (Budget Approval): <i>Sarah May</i> <i>If applicable</i>	Date: 9/26/19
	Division Manager: <i>Mike M/A</i>	Date: 9-26-19
	County Counselor's Office: <i>Bryan Conroy</i>	Date: 10/2/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$17,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 26, 2019

ORD # 5275

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4282 - HMV Enforcement	45935 - Increase Revenues	17,000	
2810	Undesignated Fund Balance		17,000
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4282 - HMV Enforcement	55030 - Overtime Salaries		11,544
4282 - HMV Enforcement	55040 - FICA Taxes		956
4282 - HMV Enforcement	56140 - Travel Expense		3,390
4282 - HMV Enforcement	56750 - Education Benefits		1,110

 9/26/19
Budgeting