

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19597

Sponsor(s): Alfred Jordan

Date: October 2, 2017

SUBJECT	<p>Action Requested <input checked="checked" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$207,443.00 within the 2017 Circuit Court General Fund Budget to purchase and install new wireless microphones in all courtrooms; purchase of the redundant air conditioner at the EJCCJ for Information Technology equipment room; and replace outdated fiber optic cable to current standards. These are one-time purchases with no on-going fiscal impact.</p>																								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$207,443.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$207,443.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM:</td> <td style="text-align: right;">AMT FROM ACCT</td> </tr> <tr> <td>001-3001-55010-999-9999-9999-17</td> <td style="text-align: right;">\$138,823.00</td> </tr> <tr> <td>001-3001-55040-999-9999-9999-17</td> <td style="text-align: right;">\$10,620.00</td> </tr> <tr> <td>001-3001-55060-999-9999-9999-17</td> <td style="text-align: right;">\$15,000.00</td> </tr> <tr> <td>001-3001-56140-999-9999-3600-17</td> <td style="text-align: right;">\$43,000.00</td> </tr> <tr> <td>TO:</td> <td style="text-align: right;">AMT TO ACCT</td> </tr> <tr> <td>001-3001-58020-999-3401-9999-17</td> <td style="text-align: right;">\$53,000.00</td> </tr> <tr> <td>001-3001-58170-999-3401-9999-17</td> <td style="text-align: right;">\$154,443.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$207,443.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$207,443.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM:	AMT FROM ACCT	001-3001-55010-999-9999-9999-17	\$138,823.00	001-3001-55040-999-9999-9999-17	\$10,620.00	001-3001-55060-999-9999-9999-17	\$15,000.00	001-3001-56140-999-9999-3600-17	\$43,000.00	TO:	AMT TO ACCT	001-3001-58020-999-3401-9999-17	\$53,000.00	001-3001-58170-999-3401-9999-17	\$154,443.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget & Fiscal Officer, 816-881-3643</i></p>																								
REQUEST SUMMARY	<p><i>Soft savings generated through staff vacancies will allow the Court to purchase and install new wireless microphones and technology in all courtrooms and complete the updating of the redundant air conditioning system in Eastern Jackson County Courthouse and fiber optic cable.</i></p> <p><i>New Federal Communications Commission regulations require the Court to replace the wireless courtroom microphone sound systems within the next six months to prevent radio and television interference. The current bandwidth that the Court uses has been sold, thereby making current equipment illegal to use.</i></p> <p><i>The Information Technology equipment room requires constant cooling to maintain equipment. No back-up air conditioning and humidity control system currently exists.</i></p> <p><i>The replacement of existing fiber optic cabling in the various downtown courthouse locations has aged beyond its useful life or is outdated from current technology and industry standards.</i></p>																								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: <i>9-26-2018</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>9/26/17</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/27/17</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

