

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4592

Sponsor(s): James D. Tindall

Date: November 25, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>The Gender Specialized Tracker Program</u>																					
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 441 1356 661"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,031.52</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,031.52</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 40,031.52</td> </tr> <tr> <td></td> <td>TO ACCT 010-2180 40,031.52</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): 40,031.52 Prior Year Actual Amount Spent (if applicable): 16,062.66</p>		Amount authorized by this legislation this fiscal year:	\$40,031.52	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$40,031.52	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 40,031.52		TO ACCT 010-2180 40,031.52								
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PRIOR LEGISLATION	Prior ordinances and (date): 4462 Dated 10/18/12 Prior resolutions and (date):																					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775																					
REQUEST SUMMARY	This is a request to appropriate \$40,031.52 from the undesignated fund balance of the 2013 Grant fund in acceptance of a grant awarded to the Family Court Division by the Missouri Department of Public Safety. The project is named "Gender Specialized Tracker Program". The goal of the program is to fund a position to provide gender specific monitoring of youths showing at risk factors. The project began October 1, 2013 and will continue through September 30, 2014. The total grant project is \$40,031.52 and there is no match requirement. Please appropriate the \$40,031.52 into the accounts listed below: <table data-bbox="300 1333 1339 1480"> <tr> <td>5010 Regular Salaries</td> <td>\$ 26,000.00</td> <td>5110 Workers Comp</td> <td>390.00</td> </tr> <tr> <td>5040 FICA</td> <td>1,989.00</td> <td>5150 Long Term Disability</td> <td>130.00</td> </tr> <tr> <td>5050 Pension</td> <td>2,340.00</td> <td>6360 Life Ins</td> <td>52.52</td> </tr> <tr> <td>5060 Ins Benefits</td> <td>9,000.00</td> <td></td> <td></td> </tr> <tr> <td>5070 Unemployment Ins</td> <td>130.00</td> <td></td> <td></td> </tr> </table> <p>TOTAL APPROPRIATION: \$40,031.52</p>		5010 Regular Salaries	\$ 26,000.00	5110 Workers Comp	390.00	5040 FICA	1,989.00	5150 Long Term Disability	130.00	5050 Pension	2,340.00	6360 Life Ins	52.52	5060 Ins Benefits	9,000.00			5070 Unemployment Ins	130.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)																					
ATTACHMENTS																						
REVIEW	<table border="1" data-bbox="300 1690 1226 1940"> <tr> <td>Department Director:</td> <td></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer</td> <td><i>R. Fairchild</i></td> <td>Date: 11/18/13</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator</td> <td><i>M. Marquez</i></td> <td>Date: 11/18/13</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer	<i>R. Fairchild</i>	Date: 11/18/13	Division Manager: Mary Marquez, Deputy Court Administrator	<i>M. Marquez</i>	Date: 11/18/13	County Counselor's Office:		Date:								
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Sueal Matthews
11/19/13

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$40,031.52

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Missouri Department of Public Safety
Office of the Director

PO Box 749
Jefferson City, MO 65102
573/751-4905
www.dps.mo.gov

AWARD OF CONTRACT

Contractor Name:

Jackson County Family Court

Project Title:

Jackson Co-Gender Specialized Tracker Program (GeST-2013)

Contract Period:

FROM: **10/1/2013** TO: **9/30/2014**

State Funds Awarded:

\$40,031.52

Contract Number:

2011-Title2-04

Award is hereby made in the amount and for the period shown above to the above mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as any attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

Authorized Official Signature:

Mary Marquez 11-6-2013
Mary Marquez Date

Project Director Signature:

Kelly Hams Pearson 11/5/13
Kelly Hams Pearson Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

[Signature]
Director, Missouri Department of Public Safety

11/13/13
Award Date