IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$17,600.00 within the 2013 Special Road & Bridge Fund and appropriating \$82,232.00 from fund balance of the Grant Fund in acceptance of the Mid America Regional Council's Solid Waste Management District grant, and authorizing the County Executive to execute a contract with MARC for the expenditure of grant funds.

ORDINANCE NO. 4594, December 2, 2013

INTRODUCED BY Bob Spence and Dan Tarwater, County Legislators

WHEREAS, by Ordinance 4386, dated January 9, 2012, the Legislature did authorized the acceptance of a grant from the Mid America Regional Council's Solid Waste Management District to conduct a survey of citizens to gauge the interest and need for a yard waste facility; and,

WHEREAS, the survey results indicated that the citizens living in unincorporated Jackson County, Blue Springs, Grain Valley, and Oak Grove were interested in moving forward with a grant application for a yard waste facility to serve those communities; and,

WHEREAS, Jackson County, in conjunction with the Cities of Blue Springs, Grain Valley, and Oak Grove, has been awarded a grant from the Mid America Regional Council's Solid Waste Management District in the amount of \$64,632.00 for the establishment of a yard waste drop-off facility; and,

WHEREAS, the grant requires a local match in the amount of \$17,600.00; and,

WHEREAS, Jackson County will provide a location for the facility at Ketterman and Pink Hill Roads and the facility will be staffed by Public Works Department personnel for the first year of operation; and,

WHEREAS, it is anticipated that income received from users of the yard waste drop-off facility will cover operational expenses, but if there is a shortfall, each participating city has agreed to share the expenses proportionally by population; and,

WHEREAS, an appropriation and transfer are necessary to place the grant and matching funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation and transfer from the fund balance of the Grant Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Special Road & Bridge Fund Road and Bridge Maintenance 004-1506 004-9100	55010 – Regular Salaries 56105 – Operating Transfers Out	\$17,600 t	\$17,600
Grant Fund Yard Waste Survey 010-1003 010-1003	47070 – Operating Transfers In 45845 - Increase Revenues	\$17,600 \$64,632	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$82,232	\$82,232
010-1003 010-1003 010-1003 010-1003	55010 – Regular Salaries 55040 - FICA 55050 - Pension 56790 – Other Contractual		\$14,660 \$ 1,356 \$ 1,584 \$64,632
and,			

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute a contract with the Mid America Regional Council Solid Waste Division, in a form to be approved by the County Counselor.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORI	VI:	12 11 A 11			
Chief Deputy County County	nselor	County Counselor			
I hereby certify that the attached Ordinance, Ordinance No. 4594 introduced on December 2, 2013, was duly passed on <u>December 2</u> , 2013 by the Jackson County Legislature. The votes thereon were as follows:					
Yeas 8		Nays			
Abstaining	<u>O</u>	Absent/			
This Ordinance is hereby transmitted to the County Executive for his signature.					
」2・2・13 Date		Mary Jo Spino Clerk of Legislature			
I hereby approve the attached Ordinance No. 4594.					
		Michael D. Sanders, County Executive			
Funds sufficient for this transfer are available from the sources indicated below.					
ACCOUNT NUMBER: ACCOUNT TITLE:	004 1506 55010 Special Road and Bridge Fund Road & Bridge Maintenance Regular Salaries				
NOT TO EXCEED:	\$17,600.00				

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

010 2810

ACCOUNT TITLE:

Grant Fund

Undesignated Fund Balance

NOT TO EXCEED:

\$82,232.00

<u>Morardoc 24,20/3</u> Date

Director of Pinance and Purchasing