

# Request for Legislative Action

Ord. #5745  
Sponsor: Manuel Abarca IV  
Date: May 9, 2023

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5745
Sponsor(s):	Manuel Abarca IV	Legislature Meeting Date:	5/9/2023

Introduction
<b>Action Items:</b> ['Appropriate', 'Transfer']
<b>Project/Title:</b>
Appropriating \$1,402,048 from the Undesignated Fund Balance of the General Fund for the purpose of restoring programmatic reductions in certain programs in the 2023 Jackson County budget

Request Summary
This ordinance proposes the appropriation of \$1,402,048 of General Fund (001) for various purposes. This ordinance provides \$112,828 for staff and services to the County Legislature; \$75,722 for the County Auditor Office; \$5,802 in funds for the County Clerk; a total of \$676,445 for the County Executive; and \$531,251 for the County Counselors Office. This ordinance will restore funding in the County Executive and County Counselor's office that was eliminated as part of the budget adoption process. The funding for the County Legislature, County Clerk and County Auditor augment resources that were added to their respective budgets as the budget was adopted.

Contact Information			
<b>Department:</b>	County Executive Office	<b>Submitted Date:</b>	4/26/2023
<b>Name:</b>	Troy Schulte	<b>Email:</b>	TSchulte@jacksongov.org
<b>Title:</b>	County Administrator	<b>Phone:</b>	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:	\$1,402,048		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$1,402,048		
Is it transferring fund?	No		
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
			<b>!Unexpected End of Formula</b>

## Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5701	November 28, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Appropriation-Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> <li>Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.</li> </ul>	

## Request for Legislative Action

### History

Submitted by County Executive Office requestor: Troy Schulte on 4/26/2023. Comments:

Approved by Department Approver Sylvya Stevenson on 4/27/2023 3:17:59 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 4/27/2023 3:33:48 PM. Comments:

Approved by Compliance Office Approver Jaime Guillen on 4/28/2023 9:13:10 AM. Comments:

Returned for more information by Budget Office Approver Mark Lang on 4/28/2023 12:00:21 PM. Comments: See my email on 4/28/23.

Submitted by Requestor Troy Schulte on 4/28/2023 3:48:25 PM. Comments: Fixed accounting information

Approved by Department Approver Sylvya Stevenson on 5/2/2023 2:42:27 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 5/2/2023 3:22:15 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 5/2/2023 3:41:18 PM. Comments:

Approved by Budget Office Approver Mark Lang on 5/3/2023 9:45:22 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 5/3/2023 11:12:13 AM. Comments:

Approved by Counselor's Office Approver Theresa E. Bullington on 5/3/2023 11:20:54 AM. Comments:

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

Ord #	5745
eRLA ID #:	901

Org Code/Description	Object Code/Description	From	To
<b>001 General Fund</b>			
9999 -	32810 Undesignated Fund Balance	\$ 1,402,048	\$ -
0112 Legislature - As a Whole	55010 Regular Salaries	-	49,581
0112 Legislature - As a Whole	55040 FICA Taxes	-	3,793
0112 Legislature - As a Whole	55050 Pension Contribution	-	5,454
0112 Legislature - As a Whole	56230 Printing	-	54,000
0301 Legislature - Auditor's Office	55036 Car Allowance	-	1,400
0301 Legislature - Auditor's Office	55040 FICA Taxes	-	8,517
0301 Legislature - Auditor's Office	55050 Pension Contribution	-	12,466
0301 Legislature - Auditor's Office	55060 Insurance Benefits	-	27,661
0301 Legislature - Auditor's Office	55061 Fixed Cost & Dental	-	196
0302 Legislature - Compliance	55036 Car Allowance	-	1,400
0302 Legislature - Compliance	55040 FICA Taxes	-	4,121
0302 Legislature - Compliance	55050 Pension Contribution	-	6,032
0302 Legislature - Compliance	55060 Insurance Benefits	-	13,831
0302 Legislature - Compliance	55061 Fixed Cost & Dental	-	98
0201 Legislature - Clerk of the County	55040 FICA Taxes	-	2,355
0201 Legislature - Clerk of the County	55050 Pension Contribution	-	3,447
1001 County Executive's Office	55010 Regular Salaries	-	350,000
1001 County Executive's Office	55036 Car Allowance	-	8,146
1001 County Executive's Office	55040 FICA Taxes	-	27,475

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Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2023

Ord #	5745
eRLA ID #:	901

Org Code/Description	Object Code/Description	From	To
1001 County Executive's Office	55050 Pension Contribution	-	40,215
1001 County Executive's Office	55060 Insurance Benefits	-	54,600
1001 County Executive's Office	55061 Fixed Cost & Dental	-	261
1001 County Executive's Office	56790 Other Contractual Services	-	30,000
1007 County Events	56793 Catering Services	-	35,000
1009 State of the County	56650 Rent - Communications Equipme	-	20,000
1009 State of the County	56670 Rent – Miscellaneous	-	10,000
1009 State of the County	56733 Audio/Video Services	-	20,000
1009 State of the County	56793 Catering Services	-	6,000
1101 County Counselor	55010 Regular Salaries	-	89,888
1101 County Counselor	55040 FICA Taxes	-	7,097
1101 County Counselor	55050 Pension Contribution	-	10,387
1101 County Counselor	55060 Insurance Benefits	-	23,711
1101 County Counselor	55061 Fixed Cost & Dental	-	168
1101 County Counselor	56020 Legal Services	-	400,000
1220 Office of Economic Development	55050 Pension Contribution	-	43,748
1220 Office of Economic Development	56710 Dues & Membership	-	31,000
		\$ 1,402,048	\$ 1,402,048

**APPROVED**  
 By Mark Lang at 9:44 am, May 03, 2023

Budget Office

## 2023 Budget Restoration

### 001 - General Fund

Purpose	Expenses	Account
Legislature As A Whole -Communications Officer	49,581	001-0112-55010
Add FICA	3,793	001-0112-55040
Add Pension	5,454	001-0112-55050
Add Printing	54,000	001-0112-56230
Legislative Auditor - Car Allowance	1,400	001-0301-55036
Add FICA	8,517	001-0301-55040
Add Pension	12,466	001-0301-55050
Add Health Insurance	27,661	001-0301-55060
Add Dental	196	001-0301-55061
Compliance - Car Allowance	1,400	001-0302-55036
Add FICA	4,121	001-0302-55040
Add Pension	6,032	001-0302-55050
Add Health Insurance	13,831	001-0302-55060
Add Dental	98	001-0301-55061
Clerk - Add FICA	2,355	001-0201-55040
Add Pension	3,447	001-0201-55050
Restore Executive Salary Reductions	350,000	001-1001-55010
Restore Executive Salary Reductions - Car Allowance	8,146	001-1001-55036
Restore Executive Salary Reductions - FICA	27,475	001-1001-55040
Restore Executive - Pension	40,215	001-1001-55050
Restore Executive Reductions - Insurance Benefits	54,600	001-1001-55060
Restore Executive Salary Reductions - Dental	261	001-1001-55061
Restore Executive Office - Sponsorships	30,000	001-1001-56790
Restore County Events -Employee Appreciation Event	35,000	001-1001-56793
Restore State of the County - Rent Comm Equipment	20,000	001-1009-56650
Restore State of the County - Rent Misc	10,000	001-1009-56670
Restore State of the County - Audio/Video Services	20,000	001-1009-56733
Restore State of the County - Catering Services	6,000	001-1009-56793
Restore County Counselor salary reductions	89,888	001-1101-55010
Restore County Counselor salary reductions - FICA	7,097	001-1101-55040
Restore County Counselor salary reductions - Pension	10,387	001-1101-55050
Restore County Counselor salary reductions - Insurance	23,711	001-1101-55060
Restore County Counselor salary reductions - Dental	168	001-1101-55061
Restore County Counselor - Outside Legal Services	400,000	001-1101-56020
Restore Office of Eco Devo - Manager Position	43,748	001-1220-55050
Restore Office of Eco Devo - Dues & Memberships	31,000	001-1220-56710

Fund Total:	\$	1,402,046
Planned Use of Reserves:	\$	1,402,046