

PGP
2/2/11

COOPERATIVE AGREEMENT

AN AGREEMENT by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "the County", and the **SOUTHERN CHRISTIAN LEADERSHIP CONFERENCE**, 1216 Brooklyn Avenue, Kansas City, MO 64127, hereinafter called "SCLC."

WHEREAS, the County desires to join with other organizations and governmental entities in efforts to honor Dr. Martin Luther King for his contributions to the equality of all Americans; and

WHEREAS, the County deems it to be in the best interest of the citizenry to support such efforts; and

WHEREAS, SCLC has requested funding to support the 2011 Martin Luther King Birthday Celebration which promotes the recognition of Dr. King as a significant historical figure, and his philosophy and teachings as important in the development of the United States of America; and

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and the SCLC respectively promise, covenant and agree with each other as follows:

1. Services To Be Provided. The SCLC shall use the County's funding to support the cost of activities in connection with the 2011 Martin Luther King Birthday Celebration.

2. Terms of Payment. The County agrees to pay SCLC in the amount of \$60,000.00 for its services to be performed under this Agreement. Upon execution of this Agreement, the County shall pay \$60,000.00 to SCLC. The County funds shall specifically

FILED
FEB 2 2011
MARY JO SPINO
COUNTY CLERK

be used to promote activities within the celebration that educate attendees on the dangers of illegal drug use and promote public health.

3. Reports. SCLC shall submit a final report, including invoices and cancelled checks, and other documentation as requested by the Director of Finance and Purchasing to show that the initial funds paid by the County were used for the purpose set forth in this Agreement. Said report shall be submitted to the Director of Finance and Purchasing, 415 East 12th Street, Kansas City, Missouri 64106, no later than December 31, 2011.

4. Audit. The County further reserves the right to examine and audit, during reasonable office hours, the books and records of SCLC pertaining to its finances and operations, and particularly in regard to the terms of this Agreement.

5. Conflict of Interest. SCLC warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this contract.

6. Time of the Essence. Timely performance of all duties provided herein is of the essence of this Agreement.

7. Duration. This Agreement shall begin upon its execution, and terminate on December 31, 2011, or upon the County's receipt of the final accounting report referred to in paragraph 3 above, whichever occurs first.

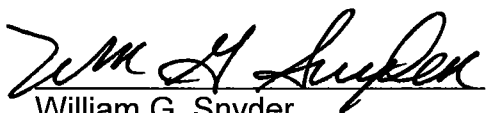
8. Severability. If any covenant or other provision of this Agreement is invalid, or incapable of being enforced, by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

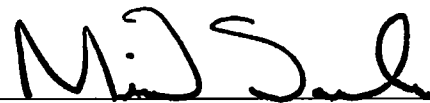
9. Incorporation. This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 7 day of February, 2011.

APPROVED AS TO FORM:

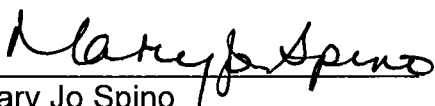
JACKSON COUNTY, MISSOURI

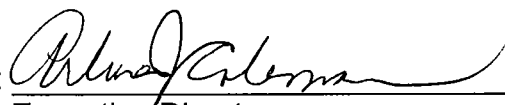

William G. Snyder
Acting County Counselor

By: 
Michael D. Sanders
County Executive

ATTEST:

SOUTHERN CHRISTIAN
LEADERSHIP CONFERENCE

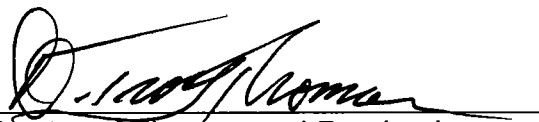

Mary Jo Spino
Clerk of the Legislature

By: 
Executive Director
Fed. I.D. 43-1389572

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$60,000.00 which is hereby authorized.

January 27, 2011
Date

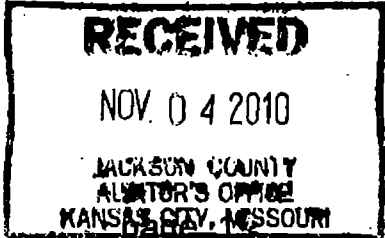

Director of Finance and Purchasing
Account No. 002-5014-56789 \$40000
008 5014 56789 \$20000
6 50142011 001



OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org



Section A: Organization or Agency Information	
Section B: Agency's 2010 and 2011 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	pages 4 - 8
Section E: Summary of Request by Program	page 9

Section A: Organization or Agency Information

Name:	Southern Christian Leadership Conference of Greater Kansas City		
Address:	1216 Brooklyn Avenue - Kansas City, MO 64127		
Phone No:	816 241-8100	Fax:	816 241-1455
Website Address:	www.sclckc.org		
Federal Tax ID No:	43-1389572	Fiscal Year Cycle:	Jan. 1, 2011 to Dec. 31, 2011
Executive Director:	Rev. Nelson "Fuzzy" Thompson		
Name and Title of Principal Contact Person:	Arlana J. Coleman, Exec VP, Planning		
Phone No:	913 522-7526	Email Address:	ajoy@kc.rr.com
Submittal of this request has been authorized by:	Rev. Nelson "Fuzzy" Thompson		
Date:	24-Sep-10		

Section B: Agency's 2010 and 2011 Revenue Information

Agency's 2011 Projected Revenue Information

Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	29
Other Counties		\$ -	0
City		\$ 15,000	7
Charity/Donations		\$ 75,000	36
Fundraisers		\$ 10,000	5
Other		\$ 50,000	24
2011 Total Projected Revenue		\$ 210,000	

Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	#VALUE!
State		\$ -	#VALUE!
Jackson County		\$ 60,000	#VALUE!
Other Counties		\$ -	#VALUE!
City		\$ 15,000	#VALUE!
Charity/Donations		\$ 75,000	#VALUE!
Fundraisers		\$ 10,000	#VALUE!
Other (please list)		\$ 50,000	#VALUE!

2010 Total Revenue x

**If your agency received funding from Jackson County in 2010,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 40,000	Youth Empowerment Even
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 20,000	Community Luncheon
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
2010 Total Jackson County Funding			\$ 60,000	

NOV 04 2010

Did your agency receive funding or resources in 2010 from either of the following?

Mid-America Regional Council	<input type="checkbox"/>	<input type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	\$ -

Section C: 2011 Program Budget

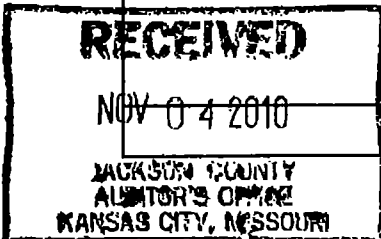
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
Speakers			\$ 8,000
Entertainment			\$ 3,000
Media Promotion			\$ 2,000
Audio Visual			\$ 1,000
Food and beverage			\$ 13,000
			\$ -
Total Contractual Services			\$ 27,000
Supplies			
Speaker travel expenses			\$ 2,000
Banner, Souvenirs			\$ 1,000
Printing - invitations - programs			\$ 5,000
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 8,000

Total Program Request \$ 35,000



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Lucheon

Proposed Program

Detail functions to be performed by each program.

Event to promote unity in the community. Special emphasis on young people - college and youth organizations - church groups and positive community organizations. Passing the torch, accepting the mantel to keep the drive alive "Where there is a dream People Prosper".

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MCKENZIE COUNTY
AUDITOR'S OFFICE
KANSAAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Lucheon

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	400
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	100
Other Missouri	
Target Population	
Describe target population and demographics to be served by each program.	
Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities.	
Would you provide these services to anyone at your door?	Answer Yes
Is anyone denied services?	Answer NO
What level of indigents (below poverty level) do you serve?	
Please classify your program from the following types by percentage of your agency's overall service	
Senior Program	%
Indigent Program (Below Poverty Level)	%
Senior Indigent Program	%
What criteria do you have for the clients you serve?	

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JACKSON COUNTY
AUDITOR'S OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Luncheon will be held at the downtown Marriott - KCMO

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Businesses and organizations located in Jackson County are the target audience for invitations and participation on the program at the luncheon.

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JACKSON COUNTY
AUDITOR'S OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Southern Christian Leadership Conference of Greater KC
Program Name: Community Luncheon

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of participation in the luncheon across demographics.

Notification

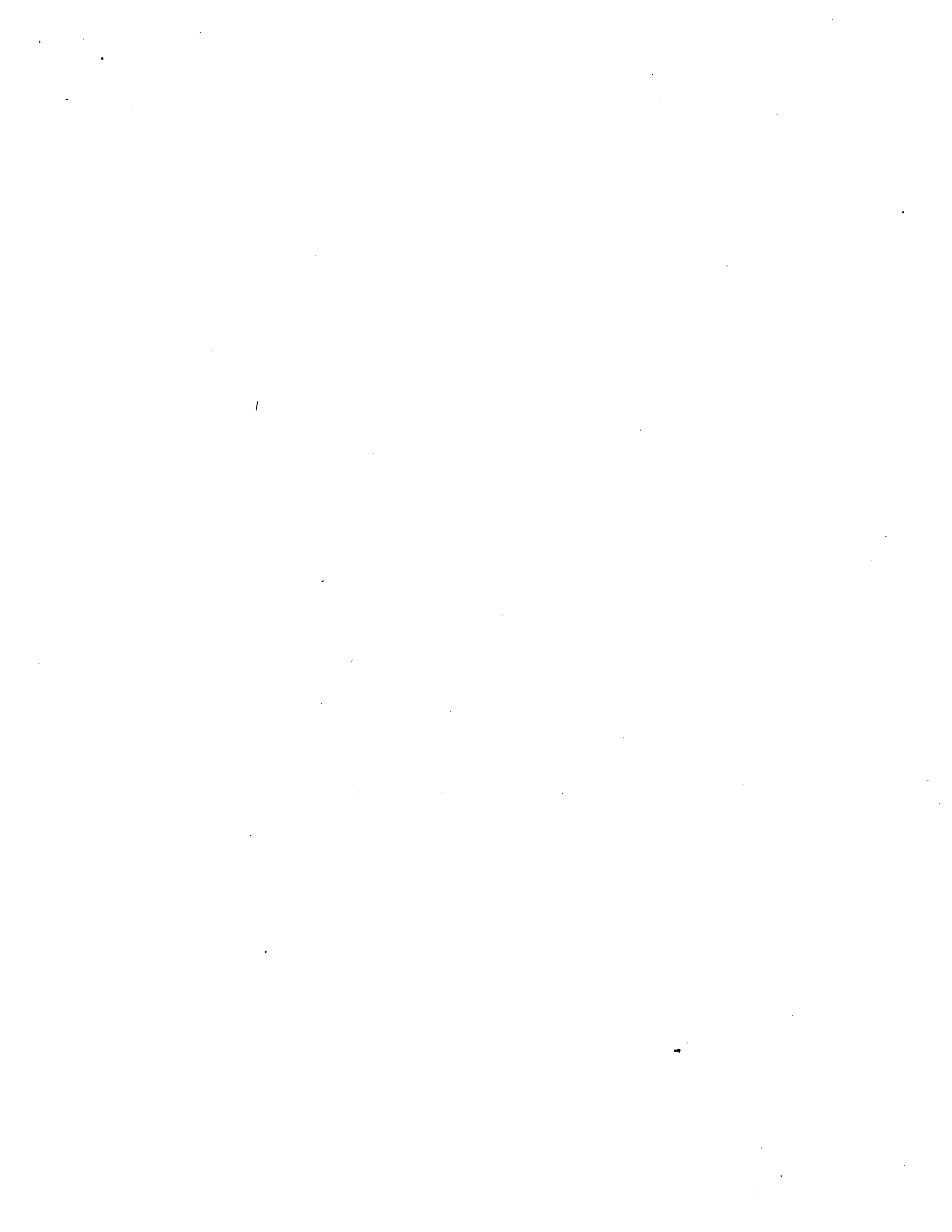
How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on the printed program for luncheon as well as on the souvenir program for the Mass Celebration.

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KANSAS CITY, MISSOURI



Section C: 2011 Program Budget

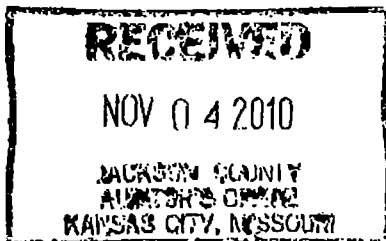
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Artist Tribute

Personal Services			
Position / Title	Total Salary	to be funded by Jackson Co.	to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
Entertainment			\$ 9,000
Venue			\$ 1,000
Audio Visual			\$ 1,500
			\$ -
Total Contractual Services			\$ 11,500
Supplies			
Entertainment travel expenses			\$ 2,000
Media			\$ 1,000
Food			\$ 500
			\$ -
			\$ -
			\$ -
Total Supplies			\$ 3,500

Total Program Request \$ 15,000



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

Proposed Program

Detail functions to be performed by each program.

Event to focus on local talent involvement highlighting local talent from the community, Positive exposure. Coordination with University. Inspiring the next generation.

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JACKSON COUNTY
ALBUQUERQUE OFFICE

KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	300
Clay, Platte, Cass, MO	100
Wyandotte, Johnson, KS	100
Other Missouri	

Target Population

Describe target population and demographics to be served by each program.

Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities

Would you provide these services to anyone at your door? **Answer Yes**

Is anyone denied services? **Answer No**

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	%
Indigent Program (Below Poverty Level)	%
Senior Indigent Program	%

What criteria do you have for the clients you serve?

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JACKSON COUNTY
AUXILIARY OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Jackson County - Kansas City, MO

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Individuals in Jackson County are the target audience - media distribution in Jackson County is the main source for advertizing the event.

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JACKSON COUNTY
AUDITOR'S OFFICE

KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

Approach & Method

List the top three (3) objectives for each program.

1. Youth and young adults involvement

2. Opportunities to display talent

3. Inspirational

Detail specific methods you will use to achieve these objectives.

We will reach out to youth and young adults by using the internet and the social networks. We will also use local media such as newspapers and posting flyers on campus for college and high school students. And of course invitations.

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JACKSON COUNTY
AUDITOR'S OFFICE

KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of attendance at the concert.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on flyers as well as on the souvenir program for the Mass Celebration.

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JACKSON COUNTY
AUDITOR'S OFFICE
KANSAAS CITY, MISSOURI

Section C: 2011 Program Budget

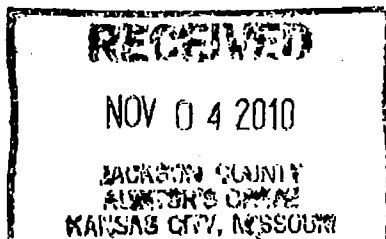
Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Interfaith Service

Personal Services			
Position / Title	Total Salary	to be funded by Jackson Co.	to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
Total Personal Services			\$ -
Contractual Services			
Speakers			\$ 5,000
Media			\$ 1,000
			\$ -
Total Contractual Services			\$ 6,000
Supplies			
Entertainment			\$ 1,350
Venue			\$ 500
Food and beverage			\$ 500
Award - invitation			\$ 1,150
Printing - program			\$ 500
			\$ -
Total Supplies			\$ 4,000

Total Program Request \$ 10,000



Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

Proposed Program

Detail functions to be performed by each program.

Event to bring all faiths together for the purpose of focusing on the "King Dream". How can we work together to stop violence. Set an agenda for development and share resources for the next generation.

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DAWSON COUNTY
CLERK'S OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

Participants	
Identify the number of participants by County that each program serves.	
Jackson, MO	400
Clay, Platte, Cass, MO	100
Wyandotte, Johnson, KS	200
Other Missouri	

Target Population
Describe target population and demographics to be served by each program.

Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities

Would you provide these services to anyone at your door?

Answer Yes

Is anyone denied services?

Answer No

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program %

Indigent Program (Below Poverty Level) %

Senior Indigent Program %

What criteria do you have for the clients you serve?

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MISSOURI COUNTY
ALYSON'S OFFICE
KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

Service Delivery Area

Identify your specific geographic service delivery area for each program.

Interfaith service will be held at Community Christian Church on the Plaza in KCMO.

Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The faith community and Organizations located in Jackson County are the target audience for invitations to attend and participate on the program.

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JACKSON COUNTY
ADMINISTRATIVE OFFICE

KANSAS CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

Approach & Method

List the top three (3) objectives for each program.

1. Various Faith groups coming together with common goal

2. Focus on stopping the violence through unity

3. Future agenda

Detail specific methods you will use to achieve these objectives.

Broad base mailing to faith groups, preliminary meetings to involve all groups in planning, and the use of local media.

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BRANSON COUNTY
ALCOHOL OFFICE
BRANSON CITY, MISSOURI

Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of different faith organizations that will participate and the way they become in uniting the community.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on the printed program as well as on the souvenir program for the Mass Celebration.

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JACKSON COUNTY
ADMINISTRATIVE OFFICE
KANSAS CITY, MISSOURI

Southern Christian Leadership Conference
of Greater Kansas City

**Addendum to the Outside Agency Funding Request From
2011 Budget**

Program 1 – Community Luncheon:

The luncheon will focus on identifying health problems and focus on a plan to address these problems in the future. We are proposing to draw funds from the health fund and to target Youth and Young Adults. We will make a concentrated effort to reach Church Groups, College Youth Organizations and other groups working with youth and young adults. We plan to draw \$35,000.00 from the health fund.

Program 2 – Artist Tribute:

The program will focus on positive involvement by young people. We will focus on performances that present an alternative to drug use, abuse and drug trafficking. We will target young people who have talent and provide programming which has a positive message. We hope to encourage young people to avoid jail time and negative behavior in the community. We hope to draw support from Combat Anti-Drug Funds. Budget for this program is \$15,000.00.

Program 3 – Interfaith Service:

This final program we plan to do collaboration between the health fund and the combat anti-drug program. We propose to bring together the young and the old and the people of all faiths. We will look at how we have addressed health, environment and violence in the past and how we plan to address these issues in the future. We will provide a forum to present various points of view and full participation from a wide sector of age groups and faith groups. We will draw \$5,000.00 from the Health Fund and \$5,000.00 from Combat Anti-Drug Program. The budget draw for this program will be \$10,000.00.

