

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

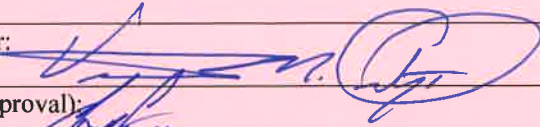
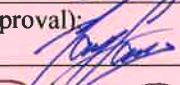
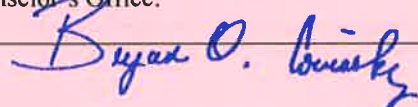
Completed by County Counselor's Office:

Res/Ord No.: 20366

Sponsor(s): Dan Tarwater III

Date: February 3, 2020

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence prevention activities and purposes, not to exceed \$2,220,695.13.</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,220,695.13</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,220,695.13</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,220,695.13</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention</td> <td>\$2,220,695.13</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$2,273,607.00  Prior Year Actual Amount Spent (if applicable): \$1,906,047.42</p>	Amount authorized by this legislation this fiscal year:	\$2,220,695.13	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$2,220,695.13	Amount budgeted for this item * (including transfers):	\$2,220,695.13	Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention	\$2,220,695.13
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):  Prior resolutions and (date): Res. # 20121, March 25, 2019</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence prevention activities and purposes, not to exceed \$2,220,695.13.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for the 2020 fiscal year.</p> <p><b>Background:</b> The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County COMBAT Commission is recommending funding in 2020 to provide substance abuse prevention services in Jackson County. These recommendations are based upon proposals submitted in response by community providers to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on January 16, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals</p>										

	<input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 1-29-2020
	Finance (Budget Approval): <i>If applicable</i> 	Date: 1/29/2020
	Division Manager: Jean Peters Baker	Date: 1-29-20
	County Counselor's Office: 	Date: 1-30-20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Exhibit A

COMBAT Prevention Funding Recommendations

<b>Vendor #</b>	<b>Agency Name</b>	<b>2019 Funding</b>	<b>Amount Requested</b>	<b>2020 Funding Rec.</b>
agc31160	Ad Hoc Group Against Crime	\$ 150,500.00	\$ 283,053.00	\$ 260,000.00
	Blue Springs School District	\$ 40,000.00	\$ 49,220.00	\$ 49,220.00
bgk63010	Boys & Girls Club	\$ 85,000.00	\$ 130,000.00	\$ 64,000.00
bla10521	Bridge Leadership Academy	\$ 50,000.00	\$ 60,000.00	\$ 60,000.00
cco29400	Calvary Community Outreach Network	\$ 29,350.00	\$ 136,500.00	\$ 58,700.00
cmc50000	Center for Conflict Resolution	\$ 83,800.00	\$ 92,750.00	\$ 77,000.00
cpc31000	Child Protection Center	\$ 51,500.00	\$ 102,000.00	\$ 102,000.00
bsy20511	City of Blue Springs	\$ 30,000.00	\$ 69,387.00	\$ 24,000.00
	City of Kansas City Municipal Court	-	\$ 80,000.00	\$ 60,000.00
	Community Network for Behavioral Health Care	-	\$ 178,775.00	\$ 32,000.00
	Community Service League	-	\$ 80,000.00	\$ 65,000.00
cci10910	Crittenton (Lion's Quest Skills for Action)	\$ 53,770.00	\$ 79,424.00	\$ 43,016.00
	Della Lamb	-	\$ 50,000.00	\$ 24,000.00
ejc10900	Eastern Jackson County Youth Court	\$ 62,795.00	\$ 68,550.00	\$ 62,795.00
fcn6330	First Call	\$ 40,000.00	\$ 67,805.00	\$ 32,000.00
mfc32100	Foster Adopt Connect	\$ 32,500.00	\$ 80,770.00	\$ 26,000.00
	Girl Scouts	-	\$ 20,000.00	\$ 10,000.00
	Goodwill	-	\$ 60,000.00	\$ 32,000.00
isd81600	Independence School District	\$ 45,000.00	\$ 51,000.00	\$ 45,000.00
iy11100	Independence Youth Court	\$ 85,000.00	\$ 87,000.00	\$ 87,000.00
inc32100	Ivanhoe Neighborhood Council	\$ 53,700.00	\$ 53,700.00	\$ 53,700.00
	Kansas City Chamber Foundation	-	\$ 99,920.00	\$ 32,000.00
faa21810	Kansas City Friends of Alvin Ailey	\$ 24,000.00	\$ 44,000.00	\$ 19,200.00
kcc90684	Kansas City Metropolitan Crime Commission	\$ 8,000.00	\$ 59,985.00	\$ 13,900.00
kcm32000	Kansas City Mothers in Charge	\$ 83,756.56	\$ 94,750.00	\$ 94,750.00
kyv51006	Kansas City Youth Court	\$ 52,378.00	\$ 53,378.00	\$ 32,000.00
lsc90100	Lee's Summit CARES	\$ 62,284.44	\$ 182,318.00	\$ 48,000.00
	Legal Aid	-	\$ 40,956.68	\$ 32,765.34
	Mind Drive Up	-	\$ 40,000.00	\$ 30,000.00
moc10631	Metropolitan Organization to Counter Sexual Assault (MOCOSA)	\$ 55,199.00	\$ 60,769.79	\$ 60,769.79
news8110	New House	-	\$ 25,000.00	\$ 12,000.00
obt30390	Operation Breakthrough	\$ 47,379.00	\$ 54,570.00	\$ 47,379.00
	Reconciliation Services	-	\$ 35,000.00	\$ 28,000.00
	ReDiscover	-	\$ 426,466.00	\$ 64,000.00

<b>Vendor #</b>	<b>Agency Name</b>	<b>2019 Funding</b>	<b>Amount Requested</b>	<b>2020 Funding Rec.</b>
rbc27067	Rose Brooks Center	\$ 48,000.00	\$ 70,000.00	\$ 48,000.00
sic94140	Sisters in Christ	\$ 120,480.00	\$ 120,480.00	\$ 120,480.00
	Synergy	\$ -	\$ 107,610.00	\$ 80,000.00
tsh12021	Twelfth Street Heritage	\$ -	\$ 170,850.00	\$ 48,000.00
uis41550	United Inner City Services	\$ 27,520.00	\$ 61,000.00	\$ 27,520.00
who91900	Westside Housing	\$ 50,769.00	\$ 150,000.00	\$ 32,000.00
wcc12010	WhatsoEver	\$ -	\$ 45,000.00	\$ 45,000.00
yam73090	Youth Ambassadors	\$ -	\$ 100,000.00	\$ 37,500.00
	<b>TOTAL</b>	\$ 1,472,681.00	\$ 3,921,987.47	\$ 2,220,695.13

**Total Recommendation: \$ 2,220,695.13**

**Available Funding: \$ 2,269,412.00**

**Balance: \$ 48,716.87**