

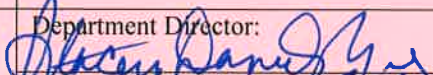
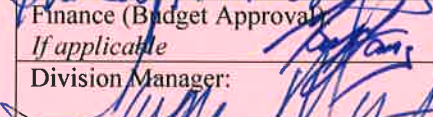
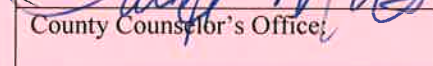
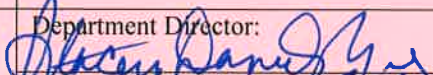
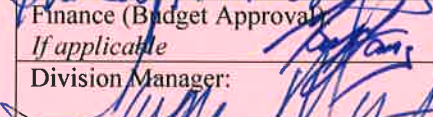
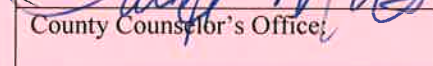
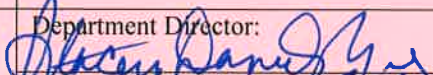
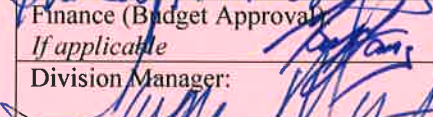
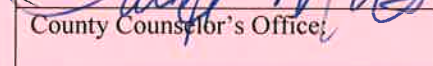
# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19514

Sponsor(s): Dan Tarwater III

Date: June 19, 2017

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance                  Project/Title: A Resolution authorizing the County Executive to execute an Addendum to the agreement with First Call for the furnishing of COMBAT Connections, a treatment data management service, for services as described, at a cost to the county not to exceed \$11,400.00, as a sole source purchase.</p>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 556 1193 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$11,400.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,400.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4401-56080 Other Professional Services</td> <td>\$11,400.00</td> </tr> <tr> <td>To: 008-4401-56662 Software Maintenance</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$11,400.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$11,400.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: From: 008-4401-56080 Other Professional Services	\$11,400.00	To: 008-4401-56662 Software Maintenance	
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To: 008-4401-56662 Software Maintenance														
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res#19188, July 22, 2016</p>													
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis, Office Administrator, 881-1415</p>													
REQUEST SUMMARY	<p>Resolution 19188 authorized a 12-month Agreement, with 3 12-months extension options for the furnishing of COMBAT treatment data management services. The COMBAT administration recommends these services as described to improve COMBAT's ability to draw evaluative conclusions about the value of Treatment Services, and to move the server used. The director also request a transfer be made from 56080 to 56662. The cost of this additional service is \$95.00 per hour, not exceed \$11,400.00</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS														
REVIEW	<table border="1" data-bbox="300 1690 1542 1944"> <tr> <td>Department Director: </td> <td>Date: 6-12-2017</td> </tr> <tr> <td>Finance (Budget Approval) If applicable</td> <td>Date: 6/12/17</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 6-13-17</td> </tr> <tr> <td>County Counselor's Office: </td> <td>Date:</td> </tr> </table>		Department Director: 	Date: 6-12-2017	Finance (Budget Approval) If applicable	Date: 6/12/17	Division Manager: 	Date: 6-13-17	County Counselor's Office: 	Date:				
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County Counselor's Office: 	Date:													

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: June 12, 2017 PC# \_\_\_\_\_ RES # 19514

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax Fund - 008</b>			
4401 - COMBAT Administration	56080 - Other Contractual Services	\$ 11,400	\$ -
4401 - COMBAT Administration	56662 - Software Maintenance		11,400
		<u>\$ 11,400</u>	<u>\$ 11,400</u>

**Fiscal Note:**

This expenditure was included in the Annual Budget.

Date: May 25, 2017 PC# \_\_\_\_\_ RES # \_\_\_\_\_

Department / Division	Character/Description	Not to Exceed
<b>Anti-Drug Sales Tax Fund - 008</b>		
4401 - COMBAT Administration	56662 - Software Maintenance	\$ 11,400
		<u>\$ 11,400</u>

  
\_\_\_\_\_  
Budget Office

**INVOICE**

**First Call Alcohol/Drug Prevention & Recovery**  
 9091 State Line Road  
 Kansas City, MO 64114  
 816-361-5900

INVOICE # : Inv-1907  
 DATE : 05/18/2017  
 DUE DATE : 06/17/2017

TOTAL AMOUNT : \$4,940.00  
 TOTAL DUE : \$4,940.00

**Bill to:** Jackson County COMBAT  
 Attn: Stacey Daniels-Young  
 415 East 12th Street  
 9th Floor  
 Kansas City, MO 64106  
 United States

DESCRIPTION / MEMO	AMOUNT
Custom changes to the initial and discharge assessments - 7 hours	\$665.00
Creation and testing of New COMBAT Monthly Summary Report - 38 hours	\$3,610.00
Creation and testing of New COMBAT Monthly Detail Report - 7 hours	\$665.00
<b>TOTAL AMOUNT:</b>	<b>\$4,940.00</b>

**First Call Alcohol/Drug Prevention & Recovery**  
 9091 State Line Road  
 Kansas City, MO 64114  
 United States

Credit Card Number: \_\_\_\_\_  
 Credit Card Type:  
 Visa  MC  Amex  Discover  
 Expiration Date: Mo. Yr.  
 Card Holder's Name: \_\_\_\_\_  
 Signature: \_\_\_\_\_

Revenue Source Id: D1095  
 Invoice #: Inv-1907

Total Due: **\$4,940.00**  
 Amount Enclosed: \_\_\_\_\_

**Bill to:** Jackson County COMBAT  
 Attn: Stacey Daniels-Young  
 415 East 12th Street  
 9th Floor  
 Kansas City, MO 64106  
 United States

**Remit to:** **First Call Alcohol/Drug Prevention & Recovery**  
 9091 State Line Rd.  
 Kansas City, MO 64114  
 United States

**From:** Dale Gray [mailto:DGray@firstcallkc.org]  
**Sent:** Monday, May 15, 2017 4:52 PM  
**To:** Stacey Daniels-Young <sd@jacksongov.org>  
**Subject:** FW: Migrating COMBAT Connections from Court to County Systems

Stacey, enclosed is the original email with the server migration cost.

Thank you,  
Dale Gray

**From:** Dale Gray  
**Sent:** Tuesday, April 18, 2017 11:21 AM  
**To:** Stacey Daniels-Young ([sd@jacksongov.org](mailto:sd@jacksongov.org)); 'Joan G. Dickey'  
**Cc:** Susan Whitmore  
**Subject:** RE: Migrating COMBAT Connections from Court to County Systems

Stacey and Joan, the last discussion that we had with the county and court IT teams indicated that we would ideally complete the migration of the COMBAT Connection servers in late May. We wanted to ensure that you had time to get the budget for the migration approved prior to the migration. Please let us know if you have questions about this estimate.

Thank you,  
Dale Gray

New Server Setup Detailed Steps	Hours	Hourly Rate	Total
Install SQL on new database server and configure for COMBAT <b>(May need County IT Team)</b>	3	\$95	\$285
Setup file structure on new web server	5	\$95	\$475
Copy software files from old to new servers	3	\$95	\$285
Configure IIS basics on new web server including firewall setup <b>(Will require County IT Team as well)</b>	3	\$95	\$285
Setup COMBAT Connections custom site in IIS new web server	4	\$95	\$380
Copy SQL backup from old to new database server	3	\$95	\$285
Create COMBAT Connections database on new server	5	\$95	\$475
Configure COMBAT Connections database including encryption on new server	5	\$95	\$475
Create end user roles on the new server based on the roles on the old server. This includes SQL Auth users and smtp users. Alter all config files for web, email and other services <b>(May need County IT Team)</b>	3	\$95	\$285
Link the IP Address to a test domain name	2	\$95	\$190
Bring up the new site under the test domain on the new server	3	\$95	\$285
<b>Test New Servers and Cutover Steps</b>		\$95	\$0
Test all components of the system including file upload. Test the transfer of the database again and all cutover technical steps.	20	\$95	\$1,900
<b>Cutover to New Servers and Prep for Cutover</b>		\$95	\$0
Meet with County IT to plan go-live and validate backups	1	\$95	\$95
Build an implementation plan with the County IT team	1	\$95	\$95
Communicate with end users with regard to downtime for data migration	0	\$95	\$0
Need to migrate the COMBATCONNECTIONS domain name to the new IP address	1	\$95	\$95
Need to take a SQL backup and migrate it to the new server	5	\$95	\$475
Link the security certificate to the new server <b>(County IT Team Needed)</b>	1	\$95	\$95
<b>Total Cost</b>	<b>68</b>		<b>\$6,460</b>