

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19169

Sponsor(s): Dan Tarwater III

Date: June 6, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute an agreement with the Hickman Mills Prevention Coalition for the South Kansas City Targeted Neighborhood Initiative funded by the County's Anti-Drug Sales Tax Fund for 2016 fiscal year, engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$59,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$59,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$59,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$59,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$59,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$452,000.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$440,000.00 Prior Year Actual Amount Spent (if applicable): \$348,192.00</p>	Amount authorized by this legislation this fiscal year:	\$59,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$59,000.00	Amount budgeted for this item *:	\$59,000.00	Source of funding (name of fund) and account code number: 008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$59,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreement with the Hickman Mills Prevention coalition acting as fiscal manager for the South Kansas City Targeted Neighborhood Initiative funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which is engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$59,000.00.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, and other anti-drug and anti-violence initiatives in the community. A change in 2009 in the language for COMBAT allowed the addition of a violence component to the already effective anti-drug strategies.</p> <p>During 2014, as part of the anti-violence special initiative COMBAT began partnering with law enforcement departments throughout Jackson County to identify violent crime hotspots, and 18 hotspots were identified in the County. In 2015 COMBAT administration decided to begin the South Kansas City Targeted Neighborhood Initiative in the Ruskin/ Hickman Mills areas of Kansas City. The initiative has participants from the Hickman Mills School District, Kansas City South Patrol, neighborhood schools, Jackson County Family Court, faith based representatives, officials from the Kansas City codes department and other COMBAT agencies and will also assess mental health and substance abuse needs. The program will be temporality housed at the Bethel Family Worship Center.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Tracey Davis</i>	Date: 5-25-2016
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 5/26/16
	Division Manager: <i>Marylou Brown</i>	Date: 6/2/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

South Kansas City Targeted Neighborhood Initiative

During 2014, as part of the Anti-Violence Special Initiative COMBAT began working with Law Enforcement departments throughout Jackson County to identify Violent Crime Hotspots; eighteen (18) such hotspots of relative intensity were identified in the County. In 2015 COMBAT Administration decided to attempt Targeted Neighborhood Initiatives in the top three areas. The South Kansas City/Ruskin area was the top Hotspot. Over the course of the last year COMBAT has assembled meetings with representatives of ten neighborhoods; the Kansas City Police Department, the superintendent and other administrators for the Hickman Mills School District, officials from Jackson County Family Court, faith based representatives, officials from the Kansas City Codes department, COMBAT agencies that could be expanded into the area. Our planning was informed by the following assumptions that were developed along the way:

Assumptions

1. Youth need COMBAT services in in South KC, a Violent Crime Hotspot identified in 2015, an area with few accessible youth services and few COMBAT services.
2. Youth in SKC are responsible for an inordinate amount of violent crime
3. These youth (and others) can benefit from Mental Health/Substance Abuse screening and follow up services.
4. Youth who are screened, even if no SA/MH services are indicated, can benefit from Case Management and other services.
5. These services would best be served by Youth Development services that are in accessible locations.
6. A Coordinator will be necessary to: develop a location, coordinate services and activities; seek services for youth at this location and elsewhere; market; fund-raising.
 - After the result of yearlong meetings, a Temporary location has been secured at Bethel Family Worship Center, near Ruskin High School, for what is being called Hope Center services.
 - The existing Hickman Mills Prevention Coalition is willing to serve as the fiscal manager for this project.

South Kansas City Targeted Neighborhood Initiative

Youth considered for services:

Tier 1

High Risk –e.g., gang involved, have been identified by KCPD as involved in violent crime, Family Court has opened a case file and is supervising diversion;

Tier 2

At Risk – e.g., at risk for long term suspension by Hickman Mills School District; identified by KCPD as potentially involved in crime and “associates” of those committing crime but no current case by Family Court. Those needing Intervention services because of SA/MH needs, or referrals for behavioral issues

Tier 3

All Kids who need General Prevention; those who need supervised activities during non-school hours.

Conclusion:

- **NO SERVICES FOR Tier 1 AT THE CENTER**
- **ALL CENTER SERVICES AVAILABLE TO REFERRALS FROM Tier 1 & Tier 2**

Number to be served- *currently KCPD has identified 85 and HMSD has 150 that would be eligible. These would probably be considered Tier 2.*

More specifics on those referred from KCPD?—*May have been identified by a call to the home by parents; may have been apprehended shoplifting, but not arrested and Family Court did not decide the child and family need services.*

More specifics those referred from Hickman Mills School District—*suspended for more than 5 days and those at risk for long term suspension*

Needs – Assessments; considerations of need for Substance Abuse/Mental Health services; a variety of activities and programs in which they can participate

Gender Considerations – Services for Male and Female (both gender specific & gender mixed)

Age Considerations – eventually, activities/services for 10 to 24 (youth/young adults)

Hickman Mills Prevention Coalition – Can serve as Fiscal manager

South Kansas City Targeted Neighborhood Initiative

Summer

Component

OK Program – Middle – High School	Developing Summer component to existing
Lotus – Middle School – High School	In development & recruitment
Cub Scouts/Boy Scout CAMPS – end of July: Elementary-Middle School – High School	Various Camps
Jobs: Middle School – Older Youth	FEC Summer program
South Patrol Basketball League	Recruiting youth now
Center Coordinator	June - ongoing
Center Other Programs: <ul style="list-style-type: none"> • Games • Faith Based Counseling Support • Effective Black Parenting 	

Fall

Boy Scouts – elementary schools; feed into middle school	Existing in schools & feed into existing troops
Parents As Teachers	?
OK Boys Group-Middle & High School	Existing
Lotus-Middle & High School	Status?
<i>Youth For Change-Middle & High School</i>	Existing
Girl Scouts-Elementary & Middle School	Existing in some HMSD schools
Substance abuse and Youth Recovery services	Through new COMBAT Treatment RFP Due posting for bid by May 31, 2016
Assessment & Case Management	Through new COMBAT Treatment RFP Due posting for bid by May 31, 2016
Center Coordinator	
Center /Other programs/Other costs <ul style="list-style-type: none"> • Video games (leased) • Tutors • Faith Based Counseling/Support • Effective Parenting 	
COMBAT Programs Center for Conflict Resolution: HS/MS Youth Court 12 th Street Heritage Mentoring	<u>Existing at Ruskin High</u> <u>Existing for HMSD students</u> <u>Existing at Ruskin High</u>

2017

Continue from fall

South Kansas City Targeted Neighborhood Initiative

Proposed Items for COMBAT funding:

- A. *Specific Request for Proposal for Coordinated Assessment for Substance Abuse, Mental services, and case management for agencies that can provide both services to adolescent and young adult population to be released in Summer 2016 – to come from remaining Treatment funding.*
- B. *COMBAT Targeted Neighborhood Initiative Services:*

South Kansas City Targeted Neighborhood Initiative COMBAT Funds Requested over 12 months

Item	Amount	Funding Source
Coordinator	\$37,000	<i>Targeted Neighborhood Initiative</i>
Lease of Standup Arcade games with tokens to be earned: (up to \$200/month)	5300	<i>Targeted Neighborhood Initiative</i>
Development of new components	7500	<i>Targeted Neighborhood Initiative</i>
Background Checks 40 @ \$27	1080	<i>Targeted Neighborhood Initiative</i>
Facility Insurance	3000	<i>Targeted Neighborhood Initiative</i>
Audit/Accounting	1500	<i>Targeted Neighborhood Initiative</i>
Supplies	2000	<i>Targeted Neighborhood Initiative</i>
Printing	1200	<i>Targeted Neighborhood Initiative</i>
Security	420	<i>Targeted Neighborhood Initiative</i>

\$59,000