

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing a three-month extension of the Agreement with Bruce Trammell of Lee's Summit, MO, to provide fiscal officer services for the use and benefit of the Jackson County Drug Task Force, at a cost to the County not to exceed \$3,460.80.

RESOLUTION #17557, March 28, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17231, dated March 29, 2010, the Legislature did authorize the execution of an agreement with Bruce Trammell, of Lee's Summit, MO for fiscal services for the Jackson County Drug Task Force (JCDF) for a period of one year, at a cost to the County not to exceed \$15,000.00; and,

WHEREAS, because Mr. Trammell's relationship with the JCDF is more consistent with the IRS definition of an employee, he will be converted from an independent contractor to a part-time employee with the County, beginning April 1, 2011; and,

WHEREAS, an extension to the existing Agreement is necessary to cover the costs of Mr. Trammell's services from January 1, 2011, through March 31, 2011; and,


WHEREAS, this extension is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Chairman of the Jackson County Drug Task Force be and hereby is authorized to execute an extension to the agreement with Bruce Trammell, at a cost to the County not to exceed \$3,460.80, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director be and hereby is authorized to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief/Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17557 of March 28, 2011, was duly passed on March 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 8

Nays 0

Abstaining 0

Absent 1

3/28/11
Date


Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4151 56790
ACCOUNT TITLE: Anti-Drug Sales Tax
Drug Task Force
Other Contractual Services
NOT TO EXCEED: \$3,460.80

March 28, 2011
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17557

Sponsor(s): Dan Tarwater

Date: March 28, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting authority for the Chairman of the Jackson County Drug Task Force to execute an extension of an agreement for a three month period (January – March) with Bruce Trammell as the JCDTF Fiscal Agent in the amount not to exceed \$3,460.80.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$3,460.80</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$3,460.80</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td></td> </tr> <tr> <td>FROM: 008-4151-56790 Other Contractual Services</td> <td style="text-align: right;">\$3460.80</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$3,460.80	Amount budgeted for this item * (including transfers):	\$3,460.80	Source of funding (name of fund) and account code number; FROM / TO		FROM: 008-4151-56790 Other Contractual Services	\$3460.80
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FROM: 008-4151-56790 Other Contractual Services	\$3460.80												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): *17321-3/29/10</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Deputy Chief Administrative Officer</p>												
<p>REQUEST SUMMARY</p>	<p>Upon the request of the County Counselor's Office, the JCDTF long term fiscal agent Bruce Trammell will be converted from a contractual provider to a part time employee. Mr. Trammell serves at the direction of the Officer in Charge for all fiscal matters related to the DTF operation, including reconciling drug purchases on a weekly basis, handling purchasing matters, preparing the budget, overseeing payment of invoices, etc. Because Mr. Trammell meets the definition of an employee under IRS guidelines, he will be paid from salaries as opposed to under a contract for the balance of 2011 and going forward.</p> <p>In order to fund Mr. Trammell for the first three months of the year, an extension of the existing agreement is requested for a three month period (January – March) to pay Mr. Trammell \$3,460.80 for services rendered. Going forward he will be on payroll. The total amount of compensation to Mr. Trammell is unchanged.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Walter Ball</i>	Date: <i>3/24/11</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.