

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$100,000.00 within the 2010 Health Fund to cover the cost of outside medical and dental physician contracts for the Medical Examiner's office.

**RESOLUTION #17345**, August 16, 2010

**INTRODUCED BY** Theresa Garza Ruiz, County Legislators

WHEREAS, the Medical Examiner's office finds it necessary to contract with outside medical and dental physicians on a temporary basis while recruitment and training of full-time deputy medical examiner positions is being conducted; and

WHEREAS, a transfer is necessary to place the funding in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
Medical Examiner's Office			
002-2001	55010 - Regular Salaries	\$100,000	
002-2001	56060 - Medical & Dental Services		\$100,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

*Gay D. Hallen*  
Deputy Assistant County Counselor

*[Signature]*  
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17345 of August 16, 2010, was duly passed on August 16, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

8.16.10  
Date

*Mary Jo Spino*  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 002 2001 55010  
ACCOUNT TITLE: Health Fund  
Medical Examiner's Office  
Regular Salaries  
NOT TO EXCEED: \$100,000.00

August 11, 2010  
Date

*[Signature]*  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 17345

Sponsor(s): Theresa Garza Ruiz

Date: August 16, 2010

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Request transfer of \$100,000 within the 2010 health fund</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 535 1224 909"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$100,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>                     FROM ACCT                      002-2001-55010                      Regular Salaries                       TO ACCT                      002-2001-56060                      Med. &amp; Dental Services                 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department:                      Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$100,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$100,000	Amount budgeted for this item * (including transfers):	\$100,000	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 002-2001-55010 Regular Salaries  TO ACCT 002-2001-56060 Med. & Dental Services
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Denise Dobbins, Admin. Supervisor, July 8, 2010</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Request to transfer \$100,000 in funds from regular salaries line item to medical and dental services line item to cover contract doctors until full-time deputy medical examiner positions are filled.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 8/5/10
	Division Manager: <i>Mary Rasmussen</i>	Date: 8/5/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: August 5, 2010

RES # 17345

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Health Fund - 002</u>	<u></u>	<u></u>	<u></u>
<u>2001 - Medical Examiner</u>	<u>55010 - Regular Salaries</u>	<u>100,000.00</u>	<u></u>
<u>2001 - Medical Examiner</u>	<u>56060 - Medical &amp; Dental Services</u>	<u></u>	<u>100,000.00</u>
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Mary Rasmussen  
Budgeting