

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the extension of and a budget adjustment to the 2009 Byrne Justice Assistance Grant (JAG), received from the U.S. Department of Justice, at no additional cost to the County.

RESOLUTION #17988, October 1, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4165, dated October 26, 2009, the Legislature did approve the 2009 Byrne Justice Assistance Grant (JAG), received from the U. S. Department of Justice; and,

WHEREAS, the County and the U.S. Department of Justice now desire to extend the grant through September 30, 2013, at no additional cost to the County; and,

WHEREAS, the Sheriff's Office has also requested, and the U.S. Department of Justice has authorized, the reallocation of grant funds to purchase two sniper rifle scopes and to extend funding for the Traffic Analyst position within the Sheriff's Office; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the 2009 Byrne Justice Assistance Grant, received from the U. S. Department of Justice, be and hereby is extended until September 30, 2013; and,


BE IT FURTHER RESOLVED that the recommended reallocation of grant funds be and hereby is approved; and,

BE IT FURTHER RESOLVED that the Sheriff and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to the intent of this Resolution.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17988 of October 1, 2012, was duly passed on October 1, 2012 by the Jackson County Legislature. The votes thereon were as follows:

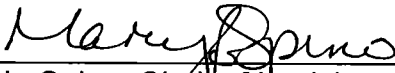
Yeas 7

Nays 0

Abstaining 0

Absent 2

10-1-12
Date


Mary Jo Spino, Clerk of Legislature

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17988

Sponsor(s): James D. Tindall

Date: 9/27/12

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Resolution to accept Grant Adjustment Notice</p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 531 1193 846"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> <td></td> </tr> <tr> <td></td> <td>TO ACCT</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		\$	Amount previously authorized this fiscal year:		\$	Total amount authorized after this legislative action:		\$	Amount budgeted for this item * (including transfers):		\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT			TO ACCT	
Amount authorized by this legislation this fiscal year:		\$																	
Amount previously authorized this fiscal year:		\$																	
Total amount authorized after this legislative action:		\$																	
Amount budgeted for this item * (including transfers):		\$																	
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT																		
	TO ACCT																		
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4165</p> <p>Prior resolutions and (date):</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Sgt. Gregg DeMo 816-524-4302 #72218</p>																		
REQUEST SUMMARY	<p>A Grant Adjustment Notice (GAN) was approved by the US Department of Justice Office of Justice Programs for Grant 2009-H0821-MO-DJ. This GAN is NO cost to Jackson County for a time extension through 09-30-13 for the Traffic Analyst position and to purchase two Sniper scopes.</p>																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		

ATTACHMENTS		
REVIEW	Department Director: <i>M. J. C. Slop</i>	Date: <i>9-24-12</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Sarah M. D.</i>	Date: <i>9/25/12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/25/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Jackson County	Project Period:	10/01/2008 - 09/30/2013
Grantee Address:	415 EAST 12TH Street KANSAS CITY, 64106	Program Office:	BJA
Grantee DUNS Number:	07-313-4868	Grant Manager:	Veronica Munson
Grantee EIN:	44-6000524	Application Number(s):	2009-H0821-MO-DJ
Vendor #:	446000526	Award Number:	2009-DJ-BX-0534
Project Title:	2009 JAG Program	Award Amount:	\$1,044,855.00
GAN Number:	011	Date:	05/21/2012

Program Office Approvals			
*Approval Types			
<input type="checkbox"/> Changes in Consultant rates (in excess of \$450/day)	<input type="checkbox"/> Publication Plan Submissions		
<input type="checkbox"/> Purchase of Automatic Data Processing (ADP) Equipment and Software	<input type="checkbox"/> Funding for Criminal Justice Information and Communication Systems		
<input type="checkbox"/> Foreign Travel Costs	<input checked="" type="checkbox"/> Other (Please enter type of Program Office Approval below) see attached narrative		
*Required Justification for Program Office Approvals:			
<p>The Jackson County Sheriff's Office would like to relocate funds from the Community Relations Analyst position to purchase sniper rifles and to extend funding for the Traffic Analyst position.</p>			
Attachments:			
Filename:	User:		
09 JAG rev budget summary.doc	cipolla		
Timestamp:			
05/09/2012 12:04 PM			
Print			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	PO - GAN 1st Line Supervisor	deverm	05/21/2012 8:57 AM
Approved:			
Approved-GM	PO - GAN 1st Line Supervisor	munsonv	05/16/2012 8:48 AM

The Jackson County Sheriff's Office one of six dispartes is requesting approval to relocate funds from the Community Relations Analyst position (the positioin was never filled) to purchase sniper rifles and to extend funding for the Traffic Analyst position. The grantee is current with OJP/BJA reporting requirements. For the reasons specified, I approve this GAN.

Submitted	PO - Grant Manager	cipolla	05/09/2012 12:05 PM
Draft	EXTERNAL - External User	cipolla	05/09/2012 12:03 PM

5/9/2012

REVISED PROGRAM NARRATIVE

JACKSON COUNTY SHERIFF'S OFFICE (\$173,784.50)

Personnel/Fringe Benefits (\$165,734.50)

Traffic Safety Analyst Position will record, update and maintain all computer records pertaining to all issues related to Traffic Safety, Traffic Enforcement, complaints, arrests and daily activity of the members of the Traffic Unit. This position will be responsible for providing information to the public and other government agencies, collecting statistics and maintaining permanent files.

Purchase Law Enforcement Equipment (\$8,050.00)

Purchase sniper rifles for the Jackson County Sheriff's Emergency Response Team.