

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19933

Sponsor(s): Dan Tarwater III

Date: July 30, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing a transfer within the Jackson County Drug Task Force annual budget to cover the wages and benefits of a Sheriff's Deputy transferring to the Drug Task Force.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="310 527 1192 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$91,993</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$91,993</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 008-4151-56790</td> <td>FROM ACCT \$91,993</td> </tr> <tr> <td>TO 008-4151-55010</td> <td>TO ACCT \$64,812</td> </tr> <tr> <td>008-4151-55040</td> <td>\$4,958</td> </tr> <tr> <td>008-4151-55050</td> <td>\$9,223</td> </tr> <tr> <td>008-4151-55060</td> <td>\$13,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$91,993	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$91,993	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-4151-56790	FROM ACCT \$91,993	TO 008-4151-55010	TO ACCT \$64,812	008-4151-55040	\$4,958	008-4151-55050	\$9,223	008-4151-55060	\$13,000
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																		
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): OIC Danny Cummings, 816.503.4725</p>																		
REQUEST SUMMARY	<p>Requesting transfers within the Drug Task Force annual budget to cover the wages/benefits of a Sheriff Deputy transferring to the Drug Task Force.</p>																		
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																		

ATTACHMENTS		
REVIEW	Department Director: <i>Denning</i>	Date: 7/13/18
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 7/19/18
	Division Manager: <i>[Signature]</i> <i>Clan Peters Baker</i>	Date: 7/23/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

