

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19885

Sponsor(s): Dan Tarwater III

Date: June 4, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for 2018, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$242,000.00, and authorizing the transfer from the reserve account.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$242,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$242,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$242,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 008-8006-56835 TO: 008-5108-56790 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$242,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$ <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$315,000.00 Prior Year Actual Amount Spent (if applicable): \$315,000.00</p>	Amount authorized by this legislation this fiscal year:	\$242,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$242,000.00	Amount budgeted for this item *:	\$242,000.00	Source of funding (name of fund) and account code number: FROM: 008-8006-56835 TO: 008-5108-56790 Anti-Drug, Non-Departmental, Other Professional Services	\$242,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res#19395, February 27, 2017</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti Drug Sales Tax Fund, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$242,000.00, and authorizing the transfer from the reserve account.</p> <p>Exhibit A: indicates the outside agencies and funding levels as recommended.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. A change in 2009 in the authorizing language for COMBAT, allowed the addition of effective anti-violence strategies. The recommendations to fund these proposed programs will continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the violence within our community.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>										

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 5-16-2018
	Finance (Budget Approval): <i>If applicable</i>	Date: 5/24/18
	Division Manager:	Date: 5-22-18
	County Counselor's Office: <i>Juan Peters Baker</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in ____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Anti-Violence New Agencies

Agency Name	Combined score	2018 Requested Amount	Recommended Amount
Bridge Leadership Academy	91	\$122,403.00	\$50,000.00
Catholic Charities of Kansas City	99	\$69,814.55	\$45,000.00
Connecting for Good	98	\$70,000.00	\$60,000.00
Black Health Care Coalition	89	\$51,960.00	\$32,000.00
ArtsTech	95	\$27,000.00	\$15,000.00
Jackson County Family Court	95	\$44,184.00	\$40,000.00
Total			\$242,000.00

