### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$18,887.00 within and appropriating \$188,874.00 from the fund balance of the 2012 Anti-Drug Sales Tax Fund in acceptance of the "Sentenced to the Arts" grant from the Missouri Department of Public Safety, and authorizing the County Executive to execute Cooperative Agreements with Arts Tech of Kansas City, MO, Deana Bellamaganya of Kansas City, MO, and Jennifer Osborne of Kansas City, MO, for the Prosecuting Attorney's Office's Sentenced to the Arts program, at an aggregate cost to the County not to exceed \$188,874.00.

**ORDINANCE NO. 4463**, October 8, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Missouri Department of Public Safety has awarded the County a grant in the amount of \$169,986.60, to be used to fund a portion of the Prosecuting Attorney's Sentenced to the Arts program for the period of October 1, 2012, through September 30, 2013; and,

WHEREAS, the grant requires matching funds in the amount of \$18,887.00; and,

WHEREAS, the Sentenced to the Arts program provides expressive therapy programs and services to adjudicated youth; and,

WHEREAS, the Prosecuting Attorney's Office recommends Cooperative Agreements with Arts Tech of Kansas City (Jackson County), MO, in the amount of \$120,234.00, which will provide oversight and implementation of the program, Deana Bellamaganya of Kansas City (Jackson County), MO, in the amount of \$53,040.00, who will manage and direct the program, and Jennifer Osborne of Kansas City (Jackson County), MO, in

the amount of \$15,600.00, who will coordinate the re-entry portion of the Sentenced to the Arts program and will identify eligible program youth to transition back into the community through the MyARTS program; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said appropriation and transfer; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2012 Anti-Drug Sales Tax Fund be and hereby are made:

<b>DEPARTMENT/DIVISION</b>	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4164	45835 - Increase Revenues	\$169,987	
Anti-Drug Sales Tax Fund Pros Comm Crime/Drug Prev 008-4156	56798 - Grant Match	\$ 18,887	
008-2810 008-2810	Undesignated Fund Balance Undesignated Fund Balance	\$188,874	\$188,874
Anti-Drug Sales Tax Fund Sentenced to the Arts 008-4164 008-4164	56080 - Other Professional Srvs 56790 - Other Contractual Srvs		\$ 68,640 \$120,234
and,			

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute Cooperative Agreements with ArtsTech at a cost to the County not to exceed \$120,234.00, Deana Bellamaganya at a cost to the County not to exceed \$53,040.00, and Jennifer Osborne at a cost to the County not to exceed \$15,600.00, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts.

Effective Date: This ord County Executive.	inance shall be effec	tive imme	diately upon its signature by the
APPROVED AS TO FOR Chief/Deputy County Cou	do	County C	Counselor Vicy
V I hereby certify the October 8, 2012, was dithe Jackson County Legis	at the attached Ordir uly passed on slature. The votes the	octo bereon were	inance No. 4463 introduced on <u>いるみ</u> , 2012 by e as follows:
Yeas		Nays	
Abstaining		Absent _	
This Ordinance is hereby	transmitted to the Co	ounty Exec	utive for his signature.
<u> (の・スス・</u>  ス Date		Mary Jo	Spino, Glerk of Legislature
I hereby approve the attac	ched Ordinance No. 4	1463.	O
Date 10/23/2013	_	Michael D	O. Sanders, County Executive
Funds sufficient for this ap	opropriation are availa		he source indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	008 2810 Anti-Drug Sales Tax		
NOT TO EXCEED:	Undesignated Fund \$188,874.00	Balance	
Funds sufficient for this tra	ansfer are available fr	om the so	urce indicated below.
ACCOUNT NUMBER: ACCOUNT TITLE:	008 4156 56798 Anti Drug Sales Tax Prosecutor Comm C Grant Match	Fund	Prev Program
NOT TO EXCEED:	\$18 887 00		

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

800 4164 56080

ACCOUNT TITLE:

Anti-Drug Sales Tax Fund

Sentenced to the Arts

Other Professional Services

NOT TO EXCEED:

\$68,640.00

ACCOUNT NUMBER:

800 4164 56790

Anti-Drug Sales Tax Fund

Sentenced to the Arts

Other Contractual Services

NOT TO EXCEED:

**ACCOUNT TITLE:** 

\$120,234.00

Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Ress/Ord No.: 4463

Sponsor(s): James D. Tindall Date: Oct. 8, 2012

SUBJECT	Action Requested Resolution X Ordinance		
	Project/Title: Ordinance appropriating \$188,874 for the authorizing the County Executive to enter into Agreeme Osborne.	acceptance of the 2012 Sents with Arts Tech, Deana	ntenced to the Arts Grant and Bellamaganya and Jennifer
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number;	\$188,874 \$ \$188,874 \$	
	FROM 008 – Grant Fund; 2810 – Undesignated Fund Balance	FROM 169,986.60	
·	008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm/Crim/Drug Prevention; 56798 – Grant Match	18,887.40	
	TO 008 - Anti Drug Sales Tax Fund; 4164 – STA Grant; 56080 – Other Professional Services	TO 68,640	
	008 – Anti Drug Sales Tax Fund; 4164 – STA Grant; 56790 – Other Contractual Services	120,234	
	* If account includes additional funds for other expenses, total budgete	ed in the account is: \$	
•	OTHER FINANCIAL INFORMATION:		
	<ul> <li>□ No budget impact (no fiscal note required)</li> <li>□ Term and Supply Contract (funds approved in the ar Department:</li> <li>Estimated Use: \$</li> </ul>	nnual budget); estimated va	alue and use of contract:
	Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		
PRIOR LEGISLATION	Prior ordinances and (date): 4351 9/11		
	Prior resolutions and (date):		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Jean Peters Bak	er, 9/27/12	

REQUEST SUMMA RY	Requesting an ordinance accepting the Sentenced to the Arts Grant awarded to Department of Public Safety for the partial funding for a program manager, c re-entry coordinator. The total award is \$169,986.60. To complete this projection of \$18,887.40. Term of this grant is 10/200.	ontractual services and a ect, the Prosecutor's (1/12 through 9/30/13.
	Requesting a contract with Deana Bellamaganya, 536 Olive Street, Kansas C the amount of \$53,040 with monthly payments. Ms. Bellamaganyya will man program. Term of this agreement is 10/1/12 through 9/30/13. Funding sourc included in the below allocation as 56080.	age and direct the
	Requesting a contract with Jennifer Osborne, 603 Valentine Road, Kansas Ci amount of \$15,600.00. Ms. Osborne will coordinate the re-entry portion of S eligible program youth to transition back into the community through the My this agreement is 10/1/12 through 9/30/13. Funding source for this portion is allocation as 56080.	TTAP, identifying ARTS program. Term of
	Requesting an agreement with Arts Tech in the amount of \$120,234. Contact 1522 Holmes, Kansas City, Missouri 64106. Arts Tech is a non-for profit or oversee and implement, in cooperation with the Jackson County Prosecutor's the Arts Program. They will contract with the entrepreneurs, community art of the intermediate between the Jackson County Prosecutor's Office and the artifugreement is 10/1/12 through 9/30/13. Funding source for this portion is includation as 56790. Payment of \$30,058.50 due upon execution of agreement payments due quarterly.	ganization that will Office, the Sentenced to organizations, and will be sts. Term of this uded in the below
	Please transfer \$18,887.40 from 008-4156-56798 and appropriate \$188,874 in	to 008-4164:
	-56080 Prof Services \$68,640 -56790 Cont Services \$120,234	
CLEARANCE	Tax Clearance Completed (Purchasing & Department) Business License Verified (Purchasing & Department) Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's County Auditor'	Office)
ATTACHMENTS		
REVIEW	Department Director: Puber	Date: 1/12
	Finance (Budget Approval):  If applicable  Aual Mac	Date: 10/2/12
	Division Manager:	Date: 10/2/12
	County Counselor's Office:	Date:
Fiscal Information	on (to be verified by Budget Office in Finance Department)	
This expend	diture was included in the annual budget.	
Funds for the	his were encumbered from the Fund in	
is chargeab	palance otherwise unencumbered to the credit of the appropriation to which the expendit le and there is a cash balance otherwise unencumbered in the treasury to the credit of the to be made each sufficient to provide for the obligation herein authorized.	rure e fund from which
Funds suffic	cient for this expenditure will be/were appropriated by Ordinance #	

Funds sufficient for this appropriation are available from the source indicated below.

X

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Grant Fund – Undesignated Fund	\$169,986.60
	Balance	
008-4156-56798	Anti Drug Sales Tax Fund; 4156 –	\$18,887.40
	Pros Comm/Crim/Drug	
	Prevention; Grant Match	

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation and transfer are available from the source indicated below.

Date:	October 2, 2012		<b>₹%%</b> Ord No.	4463
	Department / Division	Character/Description_	From	То
Anti-Drug	Sales Tax Fund - 008	·	<del></del>	
4156 - Pro	s Comm Crim/Drug Prev P	56798 - Grant Match	18,887	
4164 - Se	ntenced to the Arts	45835 - Increase Revenues	169,987	,
2810		Undesignated Fund Balance		188,874
2810		Undesignated Fund Balance	188,874	
4164 - Sei	ntenced to the Arts	56080 - Other Professional Services		68,640
4164 - Sei	ntenced to the Arts	56790 - Other Contractual Services	<del></del>	120,234
	<u> </u>			_
			· 	
	·	<u> </u>		
_				
Sall Byldgeting	el Mas 10/r/	7/2 Total	188,874	188,874



# Missouri Department of Public Safety Office of the Director

**AWARD OF CONTRACT** 

PO Box 749
Jefferson City, MO 65102
573/751-4905
www.dps.mo.gov

Contractor Name:			
<b>Jackson County</b>			
Project Title:			
Jackson County-Senter	nced to the Arts Proje	ct (STTAP)	
Contract Period:		State Funds Awarded:	Contract Number:
FRÖM: 10/01/12	TO: 09/30/13	\$169,986.60	2011-JABG-LG-0003

Award is hereby made in the amount and for the period shown above to the above mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as any attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

The undersigned hereby certify acceptance of the above described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

Authorized Official Signature:

Mr. Mike Sanders

Date

Project Director Signature:

Angela Cralina

Data

Project Director Signature:

Angela Cralina

Data

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

Director, Missouri Department of Public Safety

Award Date

### Contractual

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal or State Share
ArtsTech	Hourly	\$35.00	702.0	100.0	\$24,570.00	10.0	\$2,457.00	\$22,113.00
Education and Therapeutic Services	Other	\$239.16	400.0	100.0	\$95,664.00	10.0	\$9,566.40	\$86,097.60
JABG Program Manager	Hourly	\$34.00	1560.0	100.0	\$53,040.00	10.0	\$5,304.00	\$47,736.00
STTAP Re- Entry Coordinator	Hourly	\$20.00	780.0	100.0	\$15,600.00	10.0	\$1,560.00	\$14,040.00
					\$188,874.00		\$18,887.40	\$169,986.60

### **Contractual Justification**

If contractual or consultant services are not included in the budget, put N/A or leave this section blank.

If contractual or consultant services are included in the budget, provide justification for each expense. Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

### **Contractual Justification**

### **BUDGET NARRATIVE - 2012 - 2013**

### ArtsTech

"Sentenced to the Arts" Program (STTAP)

Fiscal Administrator, \$24,570.00

ArtsTech Descriptive Narrative of Responsibilities: The primary relationship between the program administrators and the artist will go through ArtsTech. ArtsTech will develop and implement via the Project Director, and Program Manager, the contracts with all agencies, artists, and vendors. ArtsTech will also act as the fiscal operators handling all payments associated with the education and therapeutic services of the STTAP program. The Executive Director of ArtsTech will meet weekly with Program Manager.

### Specific Responsibilities:

- Assess Family Court and eligible schools/students needs, determining eligible participants for the year.
- Assist Program Manger in soliciting quality "fine arts" and expressive therapy service providers.
- Develop contracts for the program artists providing services through STTAP.
- " Schedule activities between service providers and target populations.
- " Collect required data from program artists.
- Assist Program Manager in coordinating community service component as needed for adjudicated youth.

- Disburse funds to service providers and schools as per contractual arrangements.
- Secure independent financial audit for period ending June 30, 2012.
- " Complete all required reports, providing them to the Program Manager monthly.
- Assist Program Manager in coordinating all performances and activities involving the STTAP youth.
- " Report directly to Program Manager.
- Other duties as needed.

### **Educational and Therapeutic Services**

\$95,664.00

For services provided through the "Sentenced to the Arts" program (STTAP). At least 400 adjudicated youth will be serviced throughout the year. Services include and are not limited to design, computer technology, photography, screen printing, musical lessons, drawing, choir, painting, ceramics, tile making, Brazilian Martial Arts Dance, expressive therapy components, mural making, poetry, African drumming and dance, music production and recording, acting, etc. The monies will be used to subcontract with various local artists to provide the program services within residential facilities, arts center – transition program, group homes, alternative schools, etc. Artists include but are not limited to, Reality Productions, Legacy, Brazilian Academy, Traditional Music Society, Storytellers, Inc., Art by the Yard, Hybrid Theatre etc. Program needs are flexible based on adjudicated youth, needs, and placement. In addition, monies will be used for quarterly meetings, supplies for programming, and the STTAP events.

### JABG Program Manager

\$53,040.00

This contractual position reports directly to the Director of STTAP under the guidance of the Jackson County Prosecutor in collaboration with Jackson County Family Court. Duties include administering the coordinated enforcement team, completing all paperwork including budgets, reports, and grant renewal, overseeing all agreements/contracts and performing site visits. The Program Manager also plans, organizes, and supervises all events surrounding STTAP, assists the Director in all media correspondence and community relations. Direct communication with family court DJO's on treatment plans, acting as a liaison to the forms of government involved. The Program Manager will work with the STTAP Re-Entry Coordinator on transition program.

### **STTAP Re-Entry Coordinator**

\$15,600.00

Coordinate the re-entry portion of STTAP, working closely with Jackson County Family Court identifying eligible program youth to transition back into the community through MyARTS Program. The Coordinator will report directly to the Program Manager. This is a contractual position.

- " Assess Family Court determining eligible program youth for re-entry program.
- " Work closely with DJO's to ensure transition back into the community is successful.

Thorough documentation of interaction and activities involving STTAP program youth, reporting to Program Manager weekly.

### Renovation/Construction

Item	Basis for Cost	Total	Local	Local Match	Local Match Share	Federal or State
	Estimate	Cost	Match %	Share	Amount	Share
		\$0.00	_	\$0.00		\$0.00

### Renovation/Construction Justification

Renovation/Construction Justification

N/A

### **Total Budget**

**Total Budget** 

Total Federal or State Share:

\$169,986.60

Federal or State Share

Percentage:

90.0%

Total Local Match Share:

\$18,887.40

Local Match Share

Percentage:

10.0%

**Total Budget Minus Renovation/Construction** 

Total Federal/State

Share:

\$169,986.60

RequestPercentNegReno

90.0%

Total Local Match Share:

\$18,887.40

MatchPercentNegReno

10.0%

**Total Renovation/Construction Budget** 

Total Federal/State

Share:

\$0.00

RequestPercentReno

0%

**Total Local Match Share:** 

\$0.00

MatchPercentReno

0%

**Total Project Cost:** 

\$188,874.00



### A CENTER FOR YOUTH ENTERPRISE

# Service Agreement between COMBAT & ArtsTech to Administer and Coordinate the "Sentenced to the Arts" Project October 1, 2012 – September 30, 2013

ArtsTech is pleased to be part of the "Sentenced to the Arts" Project (STTAP), which is part of the KC Futures 150 initiative to create a seamless art service delivery system for adjudicated and at-risk youth. ArtsTech will perform all duties as outlined in the JABG grant. Expected STTAP administrative/coordination duties are:

- Determine actual target population adjudicated youth is the top priority
- ◆ Assess Family Court and eligible schools/students needs / /
- ♦ Develop a "menu" of needed art and expressive therapy services
- Create efficient and equitable delivery of service mechanism
- Solicit and contract with quality "fine arts" and expressive therapy service providers
- Schedule activities between service providers and target populations
- ♦ Serve as special liaison/coordinator for Jackson County Family Court
- Coordinate data collection activities with evaluators and providers
- Coordinate community service component as needed for adjudicated youth
- Disburse funds to service providers and schools as per contractual arrangements
- Secure independent financial audit for period ending June 30, 2013
- ♦ Complete all required reports, especially COMBAT administrative requirements
- ♦ Other duties as needed

ArtsTech is prepared to administer duties required to successfully complete this project. This contract period begins October 1, 2012 and ends September 30, 2013. Of the \$120,234 Year XIV STTAP funds, \$30,058.50 is for ArtsTech's administrative and coordination fee.

Thank you for the opportunity to be of service. I look forward to our continued partnership.

Signed:

David J Sullivan
Executive Director

ArtsTech - A Center for Youth Enterprise

September 27, 2012

Date

Jean Peters Baker

Prosecuting Attorney

Jackson County, Missouri

# STTAP Year XIV Budget Matrix

REVENUE	Amount	# of Youth	Notes
,			Programming - October 2012 - September 2013
TOTAL	\$ 120,234.00		Year XIV Allocation - October 2012 - September 2013
EXPENSES			
ArtsTech	\$ 24,570.00		Year XIV Administrative, Coordination, and Development
McCune Residential Facility			
Brazilian Academy	\$ 1,500.00	15	Thursday Nights - 6:45PM - 8:45PM 2 hrs. per week (30)
			Thursdays - 5:00PM - 6:30PM - Bird
Traditional Music Society	\$ 2,500.00	12	Fleming
Hilltop Residential Facility			
SoulReal Productions	\$ 3,000.00	12	Mondays - 5:15PM - 7:00PM
MyARTS Transition		50	
7			
Silk Screen Arts Artist/Mentor			Natale D. Collar
Ceramics Artist/Mentor			Elaina Michalski
Photography Artist/Mentor	\$ 20,000.00		Nate Bogert
Transition - Artist	\$ 8,500.00		Storytellers - Mike Toombs
JCFC Group Homes			

# STTAP Year XIV Budget Matrix

ASSET/Sanctions Area	€	6,000.00	90	Four (4) EQUIP Sessions - 10-week sessions; Creative Works - Amanda Hashagen
Area I Creative Works - Girls Group	€	3,800.00	10	Theatre
Areas II & III CCON - Dance/Fitness	€	1,500.00	10	Once a week
Summer 2012 Equipment and Supplies	<del>⇔</del> <del>⇔</del>	5,864.00	83	Programs TBD Telephone, computers, etc.
Totals	\$ 13	120,234.00	212	Total number of youth served
Over/Under Funds	₩	ı		

### DAVID J. SULLIVAN

725 Winterhill Lane, Lee's Summit, MO 64081 Telephone: Home- (816) 524-4842 Office-(816) 461-0201 Email address: davesullivan@artstech-kc.org

### PROFESSIONAL OBJECTIVE

To have a positive professional and personal influence on as many members of my community as possible. I plan to achieve this goal through my work in non-profit administration, policy development, urban leadership, and community involvement.

### **EDUCATIONAL BACKGROUND**

University of Missouri-

Kansas City

Interdisciplinary Ph.D. Candidate

Urban Leadership/Public Affairs and Administration -All

coursework and written exams completed

University of Wisconsin-

Whitewater

M.S. - May 1977

Guidance and Counseling

University of Wisconsin-

Whitewater

B.S. - August 1974

Psychology

### PROFESSIONAL EXPERIENCE

**Executive Director** 

ArtsTech (formerly Pan-Educational Institute)

00 1526

1998 – Present

1522 Holmes Street, Kansas City, Missouri 64108-1536

### Responsibilities

- ◆ Lead and direct personnel, finances, program development, and board relations. From 1998 2000, I was also the interim executive director for the Alternative Schools Network Association (ASNA) and Move UP, Inc. (Move Up is the merged organization between Ad Hoc Group Against Crime and Project Neighborhood). Both organizations now have permanent directors.
- Direct ArtsTech, a center for youth enterprise. ArtsTech houses and works collaboratively with COMBAT'S MyARTS programd, Storytellers, and other youth development agenicies.
- ♦ Project Drector, Arts in Education Model Development and Dissemination grant a 3-year initiative to design, implement, and disseminate integrated art model for middle schools
- ♦ Administer the "Sentenced to the Arts" Project and the KC Futures 150 Internship Program. These initiatives are a collaborative venture among the City of KCMO, the Jackson County Prosecutor's Office COMBAT, Jackson County Family Court, Full Employment Council, Alternative Schools Network Association, and Pan-Educational Institute.
- ♦ Led the expansion of the Computer Redistribution Program that distributes refurbished computer equipment to individuals with disabilities, senior citizens, at—risk youth, and organizations that serve this special population. Since 1999, PEI went from distributing 150 computers a year to 700+ in 2002.

- ♦ Act as Director of Operations: Assist with contracting, scheduling, data gathering and reporting with MyArts.
- Facilitated the creation of a new alternative school for juvenile offenders in Wyandotte County, Kansas. The Transition Resource Education Center is in its first year of operation.

Associate Director

DeLaSalle Education Center

1993 to 1998

### Responsibilities:

- ♦ Director, New Learning Community School (NLCS), June 1994 -December 1997. NLCS was a public/private venture among nine public school districts and DeLaSalle. Responsibilities included fund raising, budgeting, program evaluation and expansion, facility management, hiring of principal, and governance board development.
- ◆ Directed four (4) collaborative ventures that includes the following partners: Alta Vista Education Center, Guadalupe Center, Inc., Bosco Education Center, Kansas City Missouri School District, Jackson County Family Court, Detention School, Hilltop School, and the Lee's Summit School District.
- ♦ Directed DeLaSalle's National Center for Children At-Risk training program. Lead consultant for Helena-West Helena School District in Arkansas. Consultant areas include teacher training, strategic planning, and operations management.
- ♦ Coordinated development of Northtown Consortium; a new school for severely disruptive students. Phoenix Academy began in 1997.
- ♦ Consultant to Independence School District to develop and manage alternative high school on their Andrew Drumm Farm campus.

**Principal** 

DeLaSalle Education Center

1988-1993

### Responsibilities:

- ♦ Directed 500+ student population, 3+ million dollar budget, 85+ staff, three school sites, and two group homes.
- Managed school's discipline policies and procedures
- Oversaw school's maintenance and capital improvements
- Provided oversight of school's accreditation and compliance requirements
- ◆ Administered Comprehensive Substance Abuse Treatment and Rehabilitation Program (C-STAR)

### **Accomplishments:** As part of The DeLaSalle Team:

- Student enrollment expanded 300% from 1988 through 1993
- ♦ Most graduates 1992 and 1993
- ♦ National Community Substance Abuse Award -1993
- ♦ National Job Training Partnership Act Award 1988

### Responsibilities:

- Developed, implemented, and administered comprehensive counseling and social service programs which included substance abuse and homicide/suicide prevention programs.
- ♦ Administered Job Training Partnership Act Grant
- ♦ Administered Vocational Rehabilitation Program
- ◆ Supervision and evaluation of professional staff

**Adjunct Instructor** 

Kansas City, KS Community College,

Summer 1989

# <u>PROFESSIONAL WRITINGS, PRESENTATIONS, MEMBERSHIPS and AWARDS</u>

- ♦ Panelist NETWORK Conference October 2007
- ◆ 1999 2006 Board Member, Niles Home For Children
- ◆ 2001 Present Board Member, Our Lady's Montessori School
- ♦ 2002 COMBAT Distinguished Service Award
- ♦ Move Up's Outstanding Service Award Recipient
- ♦ 1996 Up and Comer Award recipient
- ♦ Kansas City Tomorrow Alumnus Year XV
- ♦ 1996 National Dropout Prevention Conference, Presenter
- ♦ 1995 Commencement Speaker, Andrew Drumm High School
- ♦ 1995 Commencement Speaker, Alta Vista Education Center
- ♦ National Juvenile Justice Conference, Richmond, KY Presenter Effective Schools Research and "The DeLaSalle Education Center Model" September 1992
- State of Wisconsin, Education Conference Keynote Speaker January 1992
- ◆ The 38th Annual National Conference On Alcohol and Drug Problems: "A Predictor of Homicidal/Suicidal Tendencies"
- ♦ "The DeLaSalle Program" presented at the First National Conference On Alcohol and Drug Abuse, Washington, DC August 1986
- ♦ Developed Sullivan Comprehensive Abuse Screening Inventory 1988
- Selected Missouri Federation of Parents for Drug Free Youth 1988 Conference Chairperson
- ♦ Community Service Award Boy Scouts of America -1987
- Community Service Award National Council On Alcoholism and Drug Abuse, 1977
- Interviewed by NBC Nightly News with Tom Brokaw, New York Times, and USA Today
- ◆ Project Neighborhood, Executive Member of the Board of Directors, 1990 1999, Chairperson Prevention Committee, Treasurer
- ◆ The School Community Drug Abuse Prevention/Health Education Council, Member 1987 to 1992 Vice Chairman 1990 1992
- ♦ Kansas City Task Force On Drug Abuse, Member 1986 to 1991
- Western Missouri Mental Health Center, Advisory Board Member- 1982 to 1988, Chairman -1983 to 1985

# References

Mr. Jim Pyle, Pension Systems Manager Kansas City Missouri Police Retirement System 1328 Agnes Kansas City, Missouri 64127 Tel. # 816-482-8157

Mr. Alvin Brooks Mayor Pro-Tem, City of Kansas City Missouri 412 East 12<sup>th</sup> Street Kansas City, Missouri 64106 Tel. # 816-513-1602

Mr. Robert Dunn, Vice President Dunn Construction Group 929 Holmes Tel. # 816-391-2521

Mr. Carl DiCapo, President Liberty Memorial Association Union Station Kansas City, Missouri 64108 Tel. # 816 456-2343

Dr. Jim Dougherty Executive Director DeLaSalle Education Center 3740 Forest Kansas City, Missouri 64109 Tel. # 816-561-3312

Mr. Richard Phillips, Executive Director Missouri Student Success Network 5000 NW Valley View Road Blue Springs, Missouri 64015 Tel. #816-224-4388, ext. 317

### Deana Bellamaganya

"Sentenced to the Arts" Program (STTP) - JABG Program Manager

### **Start Date:**

October 1, 2012 – September 30, 2013 \$53,040.00

### **Contractual Position:**

### **Expected Outcomes:**

- Youth participate in a venue of their choice through STTAP
- Work with the STTAP Re-Entry Coordinator on identifying eligible youth to participate in the re-entry portion of STTAP resulting in a successful transition into the community.
- Well executed events involving STTAP program youth.
- A functioning website linked to the Jackson County Prosecutor's website that addresses art initiatives.
- Completed and timely expenditure reports.

### **Position Description/Duties:**

# Oversee all JABG projects for the Jackson County Prosecutor's Office under the direction of the Anti-Drug Program Administrator

- STTAP & Re-Entry Program.
- Work with STTAP Re-Entry Coordinator on re-entry portion of STTAP.
- Conduct site visits on all programs, including communication with artists & various partners.
- Meet with finance monthly to do expenditure reports and program reports.
- Plan events for programs including art shows and community service projects each year.
- Coordinate Enforcement Team Meetings and correspondence.
- Meet with ArtsTech and Jackson County Family Court regularly and address concerns and report outcomes to STTAP Director.
- Enforce & oversee re-entry of identified eligible program youth as part of their treatment plan. Weekly reports will be provided by STTAP Re-Entry Coordinator.
- Participation in COMBAT events.
- Maintain website.
- Responsible for graphic design work, such as flyers, brochures, etc.
- Attend yearly mandatory meetings in Jefferson City.
- Assist the STTAP Director with all media correspondence and community relations.
- Establish new and strengthen existing partnerships within the community to support the drug prevention efforts of the Jackson County Prosecutor's Office through the arts.
- Work with STTAP Re-Entry Coordinator on scheduling meetings with JC Family Court DJO's and other staff regarding re-entry.
- Other duties as needed.

Position involves traveling within the city to the program sites, which may fall during the day, in the evenings, or on weekends. There will be some traveling outside of the to occasional conferences, training, etc., which the County will be responsible for reimbursement of travel expenses.

Meet with the Anti-Drug Program Administrator, Angela Gravino, weekly to discuss programs, events, etc. Angela Gravino is the immediate supervisor for the JABG Program Manager, Deana Bellamaganya.

Phone: (816) 985-0119 penelope.deana@gmail.com

### **Positioning Statement**

My objective is to provide leadership and oversight in event planning, program development, design, delivery, and evaluation while ensuring that the organization's overall strategic goals are met.

### Professional Highlights

### Leadership

- Goal-driven leader who maintains a productive climate and confidently motivates, mobilizes, and coaches employees to meet high performance standards.
- Developing camaraderie and inclusion opportunities amongst the members.
- Taking over the challenging tasks and meeting crucial responsibilities.
- Effective in shifting in accountability with successful results.
- Able in supervising program quality while satisfying the demand of clients.
- Supervising and executing the program related tasks.
- Developing and instructing job-readiness training, concentrating on soft skills and effective resolutions for work related issues.

### Communication

- Convene regular meetings to listen to opinions and sort out complications.
- Soft spoken, active and devoted towards the task assigned.
- Skilled in delivering creative presentations and developing positive relationships with students, artists, clients, and colleagues from diverse backgrounds and interests.
- Integrated communication through local, state, and federal resources to establish best practices for a program.
- Maintain confidentiality and protection of all youths in regards to media and interpersonal relationships with artists within the programs.
- Exceptional listener and communicator who effectively conveys information verbally and in writing.
- Proven relationship-builder with unsurpassed interpersonal skills.

### Planning and Organization

- Monitored an entire art related program while bringing transitional change with a purview of maintaining program standard formulating innovative-productive ideas.
- Responsible for organizing and implementing an annual fundraiser consisting of a silent auction and raffle give away.
- In addition to the annual fundraiser with an attendance of 500+ people, events such as annual
  culminating events, professional luncheons, and gallery shows have been successfully created, planned
  and executed.
- Responsible for all promotional materials including but not limited to, save the date cards, invitations, event booklets, banners, posters, power-point presentations, email blasts, facebook event postings, and radio and television spots.
- Assisted in the construction of a site-specific project, building storage, and units for the art in the collection.
- Assisted in research of special areas for publication of Souls Grown Deep, a multi-volume manuscript promoting cultural awareness of African-American vernacular art.
- Organized a national recognized art collection.
- Assisted in preparing the Art History Proposal for the Interdisciplinary Ph.D. Program-UMKC.
- Co-created and maintained websites through ArtsTech.

- Currently connecting Metropolitan teens in small groups with professional urban artist/designers and
  young artist mentors to design, create, and sell art products. Fully equipped and staffed studios in five
  artistic venues: Visual Arts, Ceramics, Photography, Graphic Design, and Screen Printing. Through
  these studios teens and mentors collaborate on creative projects, many specifically commissioned by
  clients.
- Experience particularly in rigid monthly and annual reports. Process includes budget planning, financial
  position and future forecasting. Monitoring financial accountability through site visits, personal
  communication with the program artists and site administrators.
- Proactive response to critical financial issues/changes impacting program outcome and success.
- Dedicated to providing community development and outreach programs, with a comprehensive knowledge of local artists, art and community organizations.
- Apply management methodologies to identify the problems, and to perform all kinds of business tasks.

### Skilled in:

♦ Project/Program Planning
 ♦ Photoshop
 ♦ PageMaker
 ♦ QuarkXpress
 ♦ Grant Writing
 ♦ InDesign
 ♦ Dreamweaver
 ♦ Flash
 ♦ Macintosh & IBM Proficiency
 ♦ Fireworks
 ♦ Illustrator
 ♦ Website Creation & Editing
 ♦ Basic Knowledge of HTML
 ♦ Fundraising
 ♦ Event Planning
 ♦ Extensive Knowledge of Microsoft Office (Word, Excel, PowerPoint, Access)

### **Professional Experience**

# Jackson County Prosecutor's Office – COMBAT Unit, Kansas City, Missouri Program Manager

2004 - Present

Changing Lives through the Arts is an initiative of the COMBAT Unit (Community Backed Anti-Drug Tax) under the Jackson County Prosecutor's Office. The initiative is a three-phased program; phase one—"Sentenced to the Arts" Program (STTAP), phase two—the Internship Program, phase three—the MyARTS Program. The initiative is a collaborative endeavor with City of Kansas City, Missouri, Community-Anti Drug Tax (COMBAT), Jackson County Family Court, Full Employment Council (FEC) and ArtsTech (formerly Pan-Educational Institute).

The Sentenced to the Arts Program (STTAP) is for adjudicated youth, involving themselves in an arts therapeutic program and community service. STTAP is a cutting edge program, designed to reduce the recidivism of court-supervised juveniles by connecting them with an artist mentor. This program has received widespread national and local attention. STTAP is funded through a federal grant and Jackson County.

The Internship Program offers Jackson County at-risk youth the opportunity to work with individual artists or artistic organizations as paid interns. The youth have the opportunity to produce, display and profit from their work, and in the process learn the entrepreneurial knowledge required to succeed in the art and entertainment business world.

MyARTS is an art entrepreneurial program for at risk teens throughout Jackson County. This program is modeled after a program in Boston; Artists for Humanity, which has proven to be an established successful venue. The MyARTS program connects Metropolitan teens in small groups with professional urban artist/designers and young artist mentors to design, create, and sell art products. With fully equipped and staffed studios in five artistic venues: Visual Arts, Ceramics, Photography, Graphic Design, and Screen Printing, teens and mentors collaborate on creative projects, many specifically commissioned by clients.

# ArtsTech (Formerly Pan-Educational Institute-PEI), Kansas City, Missouri Project Manager

2000 - 2004

Changing Lives through the Arts is a three-phased project for adjudicated and at-risk youth, providing them with fine arts education, expressive arts therapy and arts related internship opportunities. Two of the three phases have been

Implemented; "Sentenced to the Arts" Program (STTAP) and the Internship Program. The initiative is a collaborative endeavor with City of Kansas City, Missouri, Community-Anti Drug Tax (COMBAT), Jackson County Family Court, Full Employment Council (FEC) and ArtsTech (formerly Pan-Educational Institute).

University of Missouri-Kansas City, Kansas City, Missouri

Graduate Research Assistant for Dr. Maude Southwell Wahlman, Global Arts Initiative, Department of Art and Art History

### Responsibilities:

- Assisted Dr. Wahlman with various administrative duties, grant research, computer support and student relations.
- Provided teaching support for spring 1999 class 315/497H in Arts of Africa and the New World.

  Duties included the grading of exams, projects, papers, maps, etc. Responsible for conducting classroom lectures in Dr. Wahlman's absence. Established and maintained an imagery study reference on Dr. Wahlman's website.
- Digital imagery for the enhancement of Dr. Wahlman's curriculum.
- Administrative duties included financial management, file system maintenance, curriculum preparedness, and general office organization.
- Assisted in preparing the Art History Proposal for the Interdisciplinary Ph.D. Program.
- Created, edited and maintained website for Global Arts.
- Assisted with preparing grant proposals for National Endowment for the Humanities for research on Secret Symbols of The Underground Railroad.

### **Educational Background**

University of Missouri-Kansas Kansas City, Missouri M.A. Art History Candidate; Emphasis in African-American Art, 1998 - 2003 All course work and written exams completed.

Fort Hays State University
Hays, Kansas
B.A. Visual Art; Emphasis in Painting and Ceramics. 1996
B.A. Communications; Emphasis in Telecommunications, 1995

Central State University
Edmond, Oklahoma
Worked towards B.A. in Telecommunications, 1987 - 1989

Carl Albert State College Associate Degree in Arts and Science, 1987

### **Professional and Community Activities**

Residence: (816) 985-0119

### 2006 Taking care of Kansas City - Taking Care of Our Own

Taking Care of Kansas City; with guidance from the Division of Youth Services, diverted their attention to a group of young people who by societies' standards are too old to be adopted, only to be left alone facing a world of uncertainty.

### 2005 Taking care of Kansas City – Celebrating Christmas in KC

Taking Care of Kansas City focused their attention on Kansas City's newest residents, the victims that have relocated due to the massive destruction from Hurricanes Katrina and Rita. This endeavor included a Christmas celebration involving an evening of entertainment, food, distribution of gifts, and resources that will guide them in their transition.

### 2003-2004 Taking care of Kansas City - Supporting Our Troops

In 2004, Taking Care of Kansas City decided to provide our military troops with a little bit of home, giving them something to look forward to during the Christmas Season. The task force took care of mailing these gifts to our troops in time for Christmas.

### 2002 Taking care of Kansas City – Celebrating Seniors

A collaborative effort in providing senior citizens with a Christmas celebration. This endeavor included a dinner celebration, including an evening with entertainment and distribution of gifts. Gifts, food, and money were donated from organizations and individuals throughout Kansas City.

### 2001 Taking Care of Kansas City - Toy Drive

In 2001, the Taking Care of Kansas City task force was created. The first project was a collaborative effort in providing Christmas Gifts for the people of Kansas City who lost their jobs due to the September 11<sup>th</sup> tragedy.

### 2001 - 2002 Board Member for aha! Dance Theatre Company

### 1999 Special Research Project in Georgia and Alabama

Assisted in research of special areas for publication of Souls Grown Deep, a multi-volume manuscript promoting cultural awareness of African-American vernacular art.

1998 - 1999 Society for Contemporary Photography, Kansas City, Missouri

1995 Hays Arts council Gallery Walk Exhibition

1995 Seven Degrees Group Exhibition

1995 Summer Student Exhibition

### **Awards Received**

Recognition from Jackson County Legislators for 2008 MyARTS Annual Fundraiser.

Recognition from Jackson County Legislators for the 2002 "Taking Care of Kansas City – Toy Drive."

## Jennifer (Jade) Osborne

"Sentenced to the Arts" Program (STTAP) - STTAP Re-Entry Coordinator

**Start Date:** 

October 1, 2012 - September 30, 2013

**Contractual Position:** 

20/hr at 15 hrs/wk = 15,600

### **Expected Outcome:**

• Identified eligible youth participating in the re-entry portion of STTAP resulting in a successful transition into the community. Reporting directly to JABG Program Manager.

### **Position Description/Duties:**

Coordinate the re-entry portion of STTAP, working closely with Jackson County Family Court identifying eligible program youth to transition back into the community through MyARTS Program. The Coordinator will report directly to the Program Manager. This is a contractual position.

- Assess Family Court determining eligible program youth for re-entry program.
- Work closely with DJO's to ensure transition back into the community is successful.
- ◆ Thorough documentation of interaction and activities involving STTAP program youth.
- Report to Program Manager weekly.
- ◆ Attend STTAP programs at various sites in order to develop relationships with eligible program youth.
- ♦ Other duties as needed.

Position involves traveling within the city to the program sites, which may fall during the day, in the evenings, or on weekends.

Meet with JABG Project Manager, Deana Bellamaganya, weekly to discuss programs, events, etc. Deana Bellamaganya is the immediate supervisor for the STTAP Re-Entry Coordinator, Jennifer (Jade) Osborne.

# Jennifer (Jade) Osborne

# 603 Valentine Road Kansas City, Missouri 64111 (816) 509-7078 or jademuse@gmail.com

### Personal Statement

Jade Osborne is a motivated and goal-oriented creative person who thrives in a diversely collaborative environment. She is passionate about the arts and the community and has had a long-term commitment to social work with community and educational arts emphases. Jade has had extensive experience in non-profit organizations as a program developer, facilitator and organizational manager, as well as long-term community relationships with metropolitan area public and alternative schools, community center and detention center programs. Ms. Osborne is a dedicated artist who gives great attention to detail, and who takes personal pride in her professionally completed projects.

### **Employment**

2006-current Metropolitan Youth Arts & Technology Studios, MyARTS Kansas City, MO Visual Arts Studio Mentor and Team Lead Artist (In-Studio Manager)

Planning and facilitating projects within the Visual Arts studios, including layout, design, and final execution of commissioned and personal pieces. Teaching young artists and apprentices skills and tools needed to perfect their art throughout projects. Collaborating on creative projects with other studio mentors, incorporating multimedia approaches to projects and pieces. Aiding the curator of MyARTS art shows and fundraisers. Acting as a positive role model and resource for participants/ apprentices and other staff members. Supporting participants' academic, cultural and art interests. Recruitment of new apprentices and responsible for new apprentice acclimation to the MyARTS program. Responsible for planning and coordinating community activities and visiting community artists.

2010-current Sentenced to the Arts – COMBAT Programming STTAP Re-Entry Coordinator

Kansas City, MO

Identified eligible youth participating in the re-entry portion of STTAP resulting in a successful transition into the community. Coordinate the re-entry portion of STTAP, working closely with Jackson County Family Court identifying eligible program youth to transition back into the community through MyARTS Program.

- Assess Family Court determining eligible program youth for re-entry program.
- Work closely with DJO's to ensure transition back into the community is successful.
- Thorough documentation of interaction and activities involving STTAP program youth.
- Report to Program Manager weekly.
- Attend STTAP programs at various sites in order to develop relationships with eligible program youth.
- Other duties as needed.

Project Developer and Head Instructor for literacy through poetry programs in Wyandotte County Public Schools. Poet In Residence for Wyandotte County School District, 2000-2002. Co-developer of literacy/poetry program for Wyandotte County students. Facilitated in the creation of annual Metropolitan area poetry and art magazine, *Urban Transcendence*, including layout and design. Dedicated to inspiring young people to use their creative voice. Fine-tuned student's writing capabilities and motivated students to become effective and strong performance poets. Co-Director of Urban Transcendence Poetry Performance, Bringing the Heat, 2005.

<u>Project Developer/Head Instructor for Video Technology Programming.</u> Responsible for implementing programming in Wyandotte County schools teaching young people fundamentals in development, acting techniques and editing short films and commercials 2003-2005. Instructor for media class held at Kansas City, Kansas Community College providing instruction and planning for student based cable television show, Reality Check, 2004-2006. Film director and editor of Urban Transcendence Poetry Performances, 2003-2005.

Facilitator of Visual Art Projects for Kansas University Medical Center, Health Careers Pathways Programs, providing summer internships to high-school students who wish to concentrate on careers in the sciences.

- Visual Artist responsible for organizational needs for computer design, display boards, photography, certificates, flyers, postcards and brochures.
- Artistic designer and web developer for youth poetry and video technology website as well as well developer for partnering organization, Storytellers Inc. (2002-2003)
- Multi-tasking and teamwork efforts with collaborative partners including facilitation of sensitivity training for youth workers and cultural and literacy training for district employees and volunteers.
- Grant writing and fundraising to help support ongoing programming within the organization.
- Project manager and coordinator, providing mentorship and positive role-modeling to highschool students working in after-school programs in the visual and literary arts.

### **Contracted Artist Programs**

2004-current Kansas City Friends of Alvin Ailey

Creative Communications, Poetry Instructor/Art Instructor

Kansas City, MO

Poetry and Art instructor for annual Alvin Ailey youth camp in Kansas. Curriculum development and facilitation of poetry and art workshops for middle school students and acting poetry performance coach for closing presentation.

2002-2006 Capoeira Beribazu Outreach Program
Assistant Instructor/ Program Coordinator

Kansas City, MO

Assistant instructor and professional performer of the Afro-Brazilian cultural art of Capoeira in metropolitan area public schools, community centers, community colleges, youth group homes and detention centers. Responsible for all project coordination such as program contract negotiation, scheduling, presentations, grant writing, collaborative efforts with local non-profit groups and all administrative tasks including: marketing, advertising, art design and website design for the group. Coordinator for the Outreach program which helps to provide Capoeira internship programs for at-

risk youth and connects local artists with domestic and international satellite groups. International performances, workshops and travel experience to Brazil, Canada, Jamaica, Hong Kong, and the United Kingdom.

2000-2006

Storytellers Inc.

Kansas City, MO

Contracted Artist/ Facilitator

Facilitator of visual arts programs in metropolitan area detention centers and alternative schools. Member of the Art Model team funded by the National Education Association for the development of creative arts implementation for public education, 2004-2006.

### Creative Design Experience

Proficient in Microsoft Office, Adobe Photoshop, Illustrator, In Design, Premiere, Dreamweaver, Flash, Quick Books, Quicken, I-Movie and Final Cut Pro.

### Education

University of Missouri, Kansas City Federal University of Espirito Santo

Tulane University Pembroke Hill School English — Creative Writing Capoeira Extension Program

Liberal Arts Liberal Arts Kansas City, Missouri Vitoria, E.S., Brasil New Orleans, Louisiana Kansas City, Missouri

### References

Deana Bellamaganya

Marcia Pomeroy Michael Toombs Manager, MyARTS Studios, (816) 985-0119

Director, Kansas City Mentoring Initiative, KCMI, (816) 627-4351

Director, CEO, Storytellers Inc., (816) 678-8694