IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$292,967.00 from the undesignated fund balance of the 2017 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 5002, August 14, 2017

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$292,967.00 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2017, through June 30, 2018; and,

WHEREAS, the grant funds will be used to encourage community-based services, which will assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2017 Grant Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2135	45890 - Increase Revenue	\$292,967	
010-2810 010-2810	Undesignated Fund Balance Undesignated Fund Balance	\$292,967	\$292,967
010-2135 010-2135 010-2135 010-2135 010-2135 010-2135	55010 - Regular Salary 55040 - FICA 55050 - Pension 55060 – Insurance Benefits 56860 - Restitution Payments 57230 - Other Operating Supplie	es	\$191,781 \$ 14,671 \$ 25,776 \$ 22,417 \$ 28,079 \$ 10,243

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM	Λ: 2			
enjer Deputy County Cour	nselor	County Counselor		
	ly passed on	ance, Ordinance No. 5002 introduced or ereon were as follows:		
Yeas		Nays		
Abstaining		Absent		
This Ordinance is hereby transmitted to the County Executive for his signature.				
8.14.17 Date		Mary Jo Spino, Clerk of Legislature		
I hereby approve the attached Ordinance No. 5002.				
7 S Ze17		Frank White or County Executive		
Funds sufficient for this appropriation are available from the source indicated below.				
ACCOUNT NUMBER:	010 2810			
ACCOUNT TITLE:	Grant Fund			
NOT TO EXCEED:	Undesignated Fund Balance \$292,967.00			
August 9,2017	Chief	Financial Officer		