

ORDINANCE NO. 2372

**SUBJECT:** To adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 1995.

**INTRODUCED:** January 17, 1995  
(Legislature As A Whole)

**FLOOR AMENDMENT & ADOPTED:** January 25, 1995

**SIGNED BY EXECUTIVE:** January 30, 1995

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 1995.

**ORDINANCE 2372**, January 17, 1995

**INTRODUCED BY** John Patrick Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 1995, from the funds designated below for the spending agencies receiving funds therefrom.

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$53,951,238
Health Fund	13,856,504
Park Fund	10,486,935
Special Road & Bridge Fund	14,227,097
Sewer Fund	280,788
Family Services & Justice Fund	31,439
Convention/Sports Complex Fund	5,500,000
Anti-Drug Sales Tax Fund	14,862,118
TIF Special Allocation	44,000
Park Bond Fund	642,694
Public Facilities Authority -	
Capital Projects Fund	9,350,000
General Debt & Interest Fund	150,000
Pros. Atty. Bad Check Fund	368,102
911 Emergency Fund	850,000
Domestic Abuse Fund	181,800
Homeless Assistance Fund	573,699
Recorder's Fee Fund	412,283
Assessment Fund	4,392,596
Asset & Bond Forfeiture Fund	65,000

Public Facilities Authority -	
Debt Service Fund	1,272,447
Park Enterprise Fund	4,680,440
County Urban Road System	<u>\$ 200,000</u>

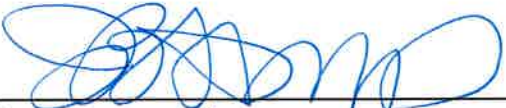
Total Appropriations	<u>\$136,379,180</u>
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Said Funds are appropriated to each agency in accordance with the following 1995 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached Ordinance, Ordinance #2372 introduced on January 17, 1995, was duly passed on January 25, 1995 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for her signature.

1/26/95  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Brogato  
Clerk of Legislature

I hereby approve the attached Ordinance #2372.

1/30/95  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Katheryn J. Shields  
County Executive