

REQUEST FOR LEGISLATIVE ACTION

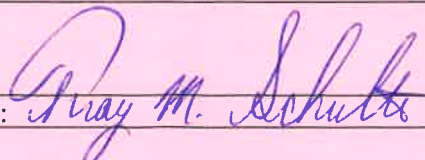
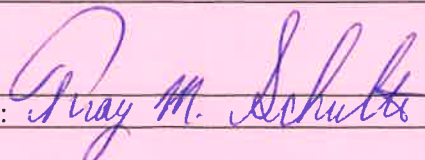
Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20382

Sponsor(s): Theresa Cass Galvin

Date: March 2, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing a 27 month sole source contract with CB 211 McGee, LLC and transferring \$23,550 withing the County Improvement Fund (013) for the continued rental of parking spaces at the old School District Building.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 23,550</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 25,200</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 48,750</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$ 48,750</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>From Account: 013-5113-56790 County Improvement Fund – Non-Departmental - Other Contractual Svcs.</td> <td>From Amt: \$ 23,550</td> </tr> <tr> <td>To Account: 013-1241-56121 County Improvement Fund - DTCH Repairs/Improvements - Parking Exp.</td> <td>To Amt: \$ 23,550</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$25,200 Prior Year Actual Amount Spent (if applicable): \$18,000</p>	Amount authorized by this legislation this fiscal year:	\$ 23,550	Amount previously authorized this fiscal year:	\$ 25,200	Total amount authorized after this legislative action:	\$ 48,750	Amount budgeted for this item * (including transfers):	\$ 48,750	Source of funding (name of fund) and account code number:		From Account: 013-5113-56790 County Improvement Fund – Non-Departmental - Other Contractual Svcs.	From Amt: \$ 23,550	To Account: 013-1241-56121 County Improvement Fund - DTCH Repairs/Improvements - Parking Exp.	To Amt: \$ 23,550
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. 17943, 7/23/2012</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 881-3449</p>														
<p>REQUEST SUMMARY</p>	<p>The authorization of this contract, which runs through December 2021, will provide for the continued rental of 50 parking spaces with CB 211 McGee, LLC at the old School District Building, located at 1211 McGee Street, for a base cost of \$65/month per space.</p> <p>This contract is needed to provide alternative parking for current County associates who park in Lot A, just south of the Downtown Courthouse and who will be impacted with the loss of space due to construction staging at the Courthouse building. Once Courthouse repairs are complete in 2021, these rented spaces will be vacated by the County and will not be needed going forward.</p>														
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														
<p>ATTACHMENTS</p>															
<p>REVIEW</p>	<p>Department Director:  Date: 2/27/2020</p>														

Finance (Budget Approval): <i>If applicable</i>	<i>[Signature]</i>	Date: <i>2/27/2020</i>
Division Manager:	<i>Chris M. Schutte</i>	Date: <i>2/27/2020</i>
County Counselor's Office:	<i>Bryan Cousins</i>	Date: <i>2/27/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 26, 2020

RES # 20382


Department / Division	Character/Description	From	To
001 General Fund			
5113 Non-Departmental - Cnty Imprvmnt	56790 Other Contractual Services	\$ (23,550)	\$ -
1241 DTCH Repairs & Improvements	56121 Parking Expenses	-	23,550

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Department / Division	Character/Description	Not to Exceed
001 General Fund		
1001 County Executive's Office	56121 Parking Expenses	\$ 25,200
013 County Improvement Fund		
1241 DTCH Repairs & Improvements	56121 Parking Expenses	23,550
		\$ 48,750

 2/27/2020
 Budget Office

Jackson County, Missouri
KCMO School District Parking Lot
Vendor SP+ Parking
2/7/2020

2012 - September 2019

KCMO School District Parking Lot (Res. 17943)	
Parking Spaces	50
Price per spot (Monthly)	42
Total Monthly Cost	<u>2,100</u>
Annualized	<u><u>\$ 25,200</u></u>

October 2019 - present

KCMO School District Parking Lot	
Parking Spaces	50
Price per spot (Monthly)	65
Total Monthly Cost	<u>3,250</u>
Annualized	<u><u>\$ 39,000</u></u>