

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$95,373.00 within the 2020 General Fund and \$366,579.00 within the 2020 Anti-Crime Sales Tax Fund and appropriating \$535,566.00 from the undesignated fund balance of the 2020 Grant Fund in acceptance of the Prosecution of Sexual Assault Grant awarded by the Missouri Department of Public Safety to the Prosecuting Attorney's Office for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE NO. 5328, April 20, 2020

INTRODUCED BY Charlie Franklin, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$73,613.33 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this grant partially funds the salaries of three full-time assistant prosecutors for this program; and,

WHEREAS, the Prosecuting Attorney's Office is proposing to utilize \$461,951.97 from within its budget to complete funding for the project; and,

WHEREAS, a transfer and appropriation are necessary in order to place the required funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney 001-4101	56798-Grant Match	\$95,373	
Operating Transfers 001-9100	56105-Operating Transfers Out		\$95,373
Anti-Crime Sales Tax Fund Pros Comm Crim/Drug Prev P 008-4156	56790-Other Contractual	\$165,877	
008-4156	56798-Grant Match	\$200,702	
Operating Transfers 008-9100	56105-Operating Transfers Out		\$366,579
Grant Fund VAWA 010-4128	47070-Operating Transfers In	\$461,952	
010-4128	45908-Increase Revenue	\$ 73,614	
010-2810	Undesignated Fund Balance		\$535,566
010-2810	Undesignated Fund Balance	\$535,566	
VAWA 010-4128	55010-Regular Salary		\$390,354
010-4128	55040- FICA		\$ 29,862
010-4128	55050- Pension		\$ 54,494
010-4128	55060- Insurance		\$ 60,856

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 5328 introduced on April 20, 2020, was duly passed on April 20, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0
Abstaining 0 Absents 0

This Ordinance is hereby transmitted to the County Executive for his signature.

4.20.2020
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5328.

4.22.2020
Date


Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$95,373.00

ACCOUNT NUMBER: 008 4156 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Pros Comm Crim/Dreg Prev P
Other Contractual
NOT TO EXCEED: \$165,877.00

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Pros Comm Crim/Dreg Prev P
Grant Match
NOT TO EXCEED: \$200,702.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$535,566.00

4-16-2020

Date



Chief Administrative Officer