

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4996

Sponsor(s): Alfred Jordan

Date: July 31, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/HIDTA "High Intensity Drug Trafficking Area" accepting \$10,627.14 in additional funding for salaries and vehicle leases.</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 588 1193 987"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$95,193</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$105,820.14</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010-4241</td> <td style="text-align: right; vertical-align: top;">\$10,627.14</td> </tr> <tr> <td>55010 Regular Salary</td> <td style="text-align: right;">\$9,737.14</td> </tr> <tr> <td>56630 Rental car</td> <td style="text-align: right;">\$890.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$95,193	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$105,820.14	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant fund 010-2810 TO Grant fund 010-4241	\$10,627.14	55010 Regular Salary	\$9,737.14	56630 Rental car	\$890.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4861, 6/27/16; 4952, 1/9/17;</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office (816) 541-8017</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation/HIDTA "High Intensity Drug Trafficking Area" accepting \$10,627.14 in additional funding for salaries and vehicle leases.</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p><b>ATTACHMENTS</b></p>	<p><u>Family Court Division 16<sup>th</sup> Judicial Circuit of Missouri, Ninth Amended Contract for Services</u></p>														
<p><b>REVIEW</b></p>	<p>Department Director: _____ Date: _____</p>														

Finance (Budget Approval): <i>If applicable</i>	<i>Saul Matt</i>	Date:	<i>7/26/17</i>
Division Manager:	<i>[Signature]</i>	Date:	<i>7/26/17</i>
County Counselor's Office:	<i>[Signature]</i>	Date:	<i>7/26/17</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>D10-2810</i>	<i>Grant fund - Undesignated Fund Balance</i>	<i>10,628</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

