

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,241,051.00.

**RESOLUTION #17810**, January 30, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug prevention activities for services from January 1, 2012, to December 31, 2012, as is more fully set out on the schedule attached hereto as Exhibit A; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17810 of January 30, 2012, was duly passed on February 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:

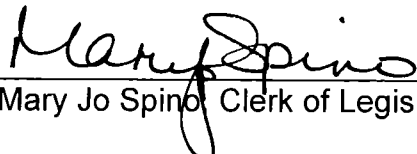
Yeas 8

Nays 0

Abstaining 0

Absent 1

2.13.12  
Date

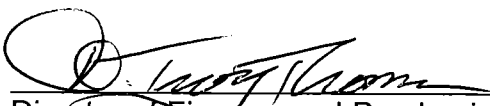
  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Prevention  
Community Crime Prevention  
NOT TO EXCEED: \$1,203,051.00

ACCOUNT NUMBER: 008 5023 56789  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Westside CAN  
Outside Agency Funding  
NOT TO EXCEED: \$38,000.00

January 26, 2012  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

R17810

Prevention Recommendations for 2012	Type	2012 Request	New?	2011	2012 rec
100 Men of Blue Hills/KC Crime Commission	VP	\$50,000	No	\$26,960	\$28,960
12th Street Heritage	SA	\$86,000	No	\$30,000	\$30,000
Ad Hoc Group Against Crime	VP	\$25,000	Yes		\$25,000
Black Health Care Coalition	SA	\$23,641	Yes		\$23,641
Blue Springs Community Youth Outreach Unit	SA	\$35,011	No	\$21,000	\$21,000
Boys & Girls Club-KC <i>all moved to GM</i>	SA	\$110,275	No	\$75,760	
Child Abuse Prevention Association	SA	\$25,000	No	\$21,000	\$21,000
Child Advocacy Services	SA	\$22,840	No	\$18,000	\$18,000
Child Protection Center	SA	\$40,458	No	\$18,000	\$20,000
Comprehensive Mental Health	SA	\$50,000	No	\$34,000	\$40,000
Connections to Success	SA	\$70,488	Yes		\$37,500
Crittenton Children Center	SA	\$64,588	No	\$47,000	\$50,000
DeLaSalle Education Center	SA	\$60,180	No	\$60,000	\$45,000
Eastern Jackson County School Collaborative	SA	\$63,884	GM 201	\$46,000	\$46,000
Eastern Jackson County Youth Court	SA	\$54,540	No	\$52,148	\$54,540
Emmanuel Family & Child Development Center	SA	\$23,320	No	\$15,000	\$8,000
First Call/Caring for Kids	SA	\$35,200	No	\$35,200	\$35,200
First Call/Violence Interruption Process	VP	\$20,000	No	\$20,000	\$20,000
Guadalupe Center	SA	\$83,000	No	\$52,000	\$52,000
Independence Youth Court	SA	\$76,938	No	\$74,602	\$76,938
Ivanhoe	SA	\$30,000	No	\$27,000	\$30,000
Kansas City Youth Court	SA	\$50,148	No	\$38,000	\$42,000
Mattie Rhodes	SA	\$75,000	No	\$36,500	\$45,000
Neighborhood Housing Services 49/63	SA	\$28,000	No	\$20,000	\$24,000
Niles Home	SA	\$26,000	No	\$21,000	\$25,000
Ozanam/BIST	SA	\$20,000	No	\$20,000	\$17,000
ReDiscover	SA	\$124,000	No	\$124,000	\$124,000
ReStart-youth	SA	\$45,175	Yes		\$43,500
Rose Brooks	VP	\$111,513	No	\$70,000	\$77,000
Synergy Services	VP	\$37,772	Yes		\$37,772
United Inner City Services	SA	\$43,800	No	\$30,000	\$40,000
W.E.B. DuBois	SA	\$45,000	No	\$40,000	\$45,000
Westside Community Action Network	SA	\$28,000	No	\$28,000	\$38,000
<b>Total Prevention Requested:</b>		<b>\$1,684,771</b>		<b>\$1,101,170</b>	<b>\$1,241,051</b>
<b>Total Prevention Available:</b>		<b>\$1,265,237</b>			<b>\$1,265,237</b>
<b>Remainder</b>					<b>\$24,186</b>

SA-Substance Abuse  
VP-Violence Prevention

RECEIVED

JAN 30 2012

MARY JO SPINO  
COUNTY CLERK

**EXHIBIT A -Prevention**

<b>Agency</b>	<b>2012 Funding Rec.</b>
100 Men of Blue Hills	\$ 28,960
12th Street Heritage	\$ 30,000
Ad Hoc Group Against Crime	\$ 25,000
Black Health Care Coalition	\$ 23,641
Blue Springs Community & YOU	\$ 21,000
Child Abuse Prevention	\$ 21,000
Child Advocacy Services	\$ 18,000
Child Protection Center	\$ 20,000
Comprehensive Mental Health Services	\$ 40,000
Connections to Success	\$ 37,500
Crittenton	\$ 50,000
DeLaSalle Education Center	\$ 45,000
Easter Jackson County School Collaborative	\$ 46,000
Eastern Jackson County Youth Court	\$ 54,540
Emmanuel Family and Child Development Center	\$ 8,000
First Call--Helping Our Kids	\$ 35,200
First Call--VIP	\$ 20,000
Guadalupe Centers, Inc.	\$ 52,000
Independence Youth Court	\$ 76,938
Ivanhoe	\$ 30,000
Kansas City Youth Court	\$ 42,000
Mattie Rhodes Counseling Center	\$ 45,000
Neighborhood Housing (49/63)	\$ 24,000
Niles Home for Children	\$ 25,000
Ozanam	\$ 17,000
ReDiscover	\$ 124,000
reStart	\$ 43,500
Rose Brooks Center	\$ 77,000
Synergy Services	\$ 37,772
United Inner City Services	\$ 40,000
W.E.B. Dubois	\$ 45,000
Westside CAN	\$ 38,000
	<b>\$ 1,241,051</b>

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17810

Sponsor(s): James D. Tindall

Date: January 30, 2012

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,241,051.00.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,241,051.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,241,051.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,265,237.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-4402-56005 Community Crime Prevention</td> <td>\$1,203,051.00</td> </tr> <tr> <td>008-5023-56789 Outside Agency Funding</td> <td>\$38,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$1,265,237.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,241,051.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$1,241,051.00	Amount budgeted for this item *:	\$1,265,237.00	Source of funding (name of fund) and account code number:		008-4402-56005 Community Crime Prevention	\$1,203,051.00	008-5023-56789 Outside Agency Funding	\$38,000.00
Amount authorized by this legislation this fiscal year:	\$1,241,051.00														
Amount previously authorized this fiscal year:	\$0.00														
Total amount authorized after this legislative action:	\$1,241,051.00														
Amount budgeted for this item *:	\$1,265,237.00														
Source of funding (name of fund) and account code number:															
008-4402-56005 Community Crime Prevention	\$1,203,051.00														
008-5023-56789 Outside Agency Funding	\$38,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): Res. 17474, January 24, 2011</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,241,051.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2012 fiscal year.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations are based upon renewals of contracts that were submitted in response by community providers to a Request for Proposal (#61-11) for prevention services. These funding recommendations were approved and adopted by the Jackson County Drug Commission on January 18, 2012, with the recommendation that they be presented to the Jackson County Legislature.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>[Signature]</i>	Date: 1-25-2012
	Finance (Budget Approval): If applicable <i>Deborah A Ball</i>	Date: 1-25-12
	Division Manager: <i>[Signature]</i>	Date: 1/26/12
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4404-56080	Other Professional Services	\$ 2,302,437.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

