

Funds sufficient for this appropriation are available from the source indicated below.

Ord #	6033
eRLA ID #:	25-345

Cost Center		Spend Category	Program/Grant/Project	From	To
2101	Family Court	45300 State - Grant	GR100215	\$ 185,600	\$ -
9999	-	32810 Undesignated Fund Balance			185,600
9999	-	32810 Undesignated Fund Balance		185,600	
2101	Family Court	55010 Regular Salaries	GR100215		43,437
2101	Family Court	56620 Rent - Buildings	GR100215		9,200
2101	Family Court	56790 Other Contractual Services	GR100215		90,921
2101	Family Court	56860 Restitution Payments	GR100215		28,042
2101	Family Court	57230 Other Operating Supplies	GR100215		14,000
APPROVED By Sarah Matthes at 2:37 pm Oct 23, 2025				\$ 185,600	\$ 185,600

Page 1 of 1