

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$933,880.00 within the 2026 General Fund, and \$74,880.00 within the County Improvement Fund to hire additional staff and provide such staff with necessary equipment and vehicles for security for the Public Safety Campus courtrooms use by the Jackson County Sheriff's Office.

RESOLUTION 22343, July 13, 2026

INTRODUCED BY County Legislator, Venessa Huskey

WHEREAS, Jackson County has constructed and opened a new Public Safety Campus that contains both the new Jackson County Detention Facility and courtrooms; and,

WHEREAS, the operation of the courtrooms will allow a portion of judicial system business to be conducted on the Public Safety Campus; and,

WHEREAS, the safe operation of the courtrooms will require additional personnel, equipment, and vehicles to ensure security of 16th Circuit Court personnel, witnesses, observers, and others; and,

WHEREAS, the courtrooms are planned to open in July of 2026; and,

WHEREAS, there is a need for one (1) sergeant, six (6) deputies, and two (2) courthouse security officers; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account;

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2026 General Fund and 2026 County Improvement Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Corrections 001-2701	55060 Insurance Benefits	\$859,000	
County Improvement Fund Sheriff's Office 013-4201	57170 Medical & Dental Supplies	\$74,880	
Operating Transfers 013-9100	56105 Operating Transfers Out		\$74,880
General Fund Sheriff's Office 001-4201	47070 Inter Fund Transfers	\$74,880	
	55010 Regular Salaries		\$309,702
	55040 FICA Taxes		\$23,692
	55050 Pension Contribution		\$44,225
	55060 Insurance Benefits		\$60,351
	55038 Uniform Allowance		\$9,600
	57190 Wearing Apparel		\$11,500
	57192 Safety Equipment		\$10,500
	57520 Small Arms & Ammunition		\$11,200
Sheriff – Fleet Replacement 001-1012	58120 Automobiles		\$301,196
	58115 Sheriff Vehicle Equipment		\$151,914

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution 22343 of July 13, 2026, as duly passed on _____, 2026 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2701 55060
ACCOUNT TITLE: General Fund
Corrections
Insurance Benefits
NOT TO EXCEED: \$ 859,000.00

ACCOUNT NUMBER: 013 4201 57170
ACCOUNT TITLE: County Improvement Fund
Sheriff's Office
Medical & Dental Supplies
NOT TO EXCEED: \$ 74,880.00

ACCOUNT NUMBER: 001 2701 55060
ACCOUNT TITLE: General Fund
Sheriff's Office
Inter Fund Transfers
NOT TO EXCEED: \$ 74,880.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 013 9100 56105
ACCOUNT TITLE: County Improvement Fund
Operating Transfers
Operating Transfers Out
NOT TO EXCEED: \$74,880.00

ACCOUNT NUMBER: 001 4201 55010
ACCOUNT TITLE: General Fund
Sheriff's Office
Regular Salaries
NOT TO EXCEED: \$309,702.00

ACCOUNT NUMBER: 001 4201 55040
ACCOUNT TITLE: General Fund
Sheriff's Office
FICA Taxes
NOT TO EXCEED: \$23,692.00

ACCOUNT NUMBER: 001 4201 55050
ACCOUNT TITLE: General Fund
Sheriff's Office
Pension Contribution
NOT TO EXCEED: \$44,225.00

ACCOUNT NUMBER: 001 4201 55060
ACCOUNT TITLE: General Fund
Sheriff's Office
Insurance Benefits
NOT TO EXCEED: \$60,351.00

ACCOUNT NUMBER: 001 4201 55038
ACCOUNT TITLE: General Fund
Sheriff's Office
Uniform Allowance
NOT TO EXCEED: \$9,600.00

ACCOUNT NUMBER: 001 4201 55190
ACCOUNT TITLE: General Fund
Sheriff's Office
Wearing Apparel
NOT TO EXCEED: \$11,500.00

ACCOUNT NUMBER: 001 4201 57192
ACCOUNT TITLE: General Fund
Sheriff's Office
Safety Equipment
NOT TO EXCEED: \$10,500.00

ACCOUNT NUMBER: 001 4201 57520
ACCOUNT TITLE: General Fund
Sheriff's Office
Small Arms & Ammunition
NOT TO EXCEED: \$11,200.00

ACCOUNT NUMBER: 001 1012 58120
ACCOUNT TITLE: General Fund
Sheriff – Fleet Replacement
Automobiles
NOT TO EXCEED: \$301,196.00

ACCOUNT NUMBER: 001 1012 58115
ACCOUNT TITLE: General Fund
Sheriff – Fleet Replacement
Sheriff Vehicle Equipment
NOT TO EXCEED: \$151,914.00

7-9-28
Date


Phil LeVota, County Executive