

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19546

Sponsor(s): Dennis Waits

Date: July 31, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution authorized the Director of Finance & Purchasing to enter into an agreement with Great Plains SPCA to be used for funding operations. This will require a transfer within the Legislature As A Whole budget.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="313 604 1287 888"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$230,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$380,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$380,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>HEALTH FUND FROM: 002-0112-56790 TO: 002-7761-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$275,000</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$150,000	Amount previously authorized this fiscal year:	\$230,000	Total amount authorized after this legislative action:	\$380,000	Amount budgeted for this item * (including transfers):	\$380,000	Source of funding (name of fund) and account code number; FROM/TO:	HEALTH FUND FROM: 002-0112-56790 TO: 002-7761-56789
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Resolution # 19371 2/13/2017</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312</p>										
<p>REQUEST SUMMARY</p>	<p>Entering into an agreement with Great Plains SPCA for funding of operations. See attached proposal.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>	<p>Budget page</p>										
<p>REVIEW</p>	<table border="1" data-bbox="305 1608 1523 1858"> <tr> <td>Department Director: <i>Christy Wadderson</i></td> <td>Date: 7.28.2017</td> </tr> <tr> <td>Finance (Budget Approval) <i>[Signature]</i> <i>If applicable</i></td> <td>Date: 7/28/17</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Christy Wadderson</i>	Date: 7.28.2017	Finance (Budget Approval) <i>[Signature]</i> <i>If applicable</i>	Date: 7/28/17	Division Manager:	Date:	County Counselor's Office:	Date:		
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Fiscal Information (to be verified by Budget Office in Finance Department)

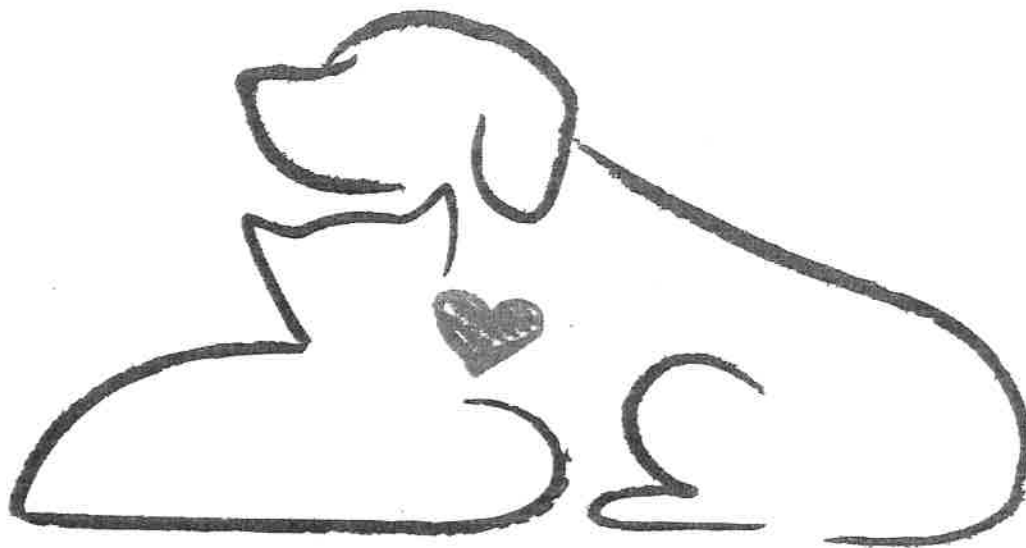
- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Transport Vehicle Award Plan

Grant Proposal Presented to Jackson County, Missouri May 2017



GREAT PLAINS SPCA

Heroes for pets. Partners for life.

INDEPENDENCE CAMPUS

(816) 621-SPCA (7722)

Pet Adoption & Intake Center

21001 East 78 Highway | Independence, MO 64057

MERRIAM CAMPUS

(913) 831-SPCA (7722)

Veterinary Care Center

5428 Antioch Drive | Merriam, KS 66202

Pet Adoption Center

5424 Antioch Drive | Merriam, KS 66202

Lost Pet & Intake Center

9600 West 67th Street | Merriam, KS 66203



www.GreatPlainsSPCA.org

Contents

Contents..... 1

Introduction and History..... 2

High-Level Costs 3

Introduction and History

Great Plains SPCA is Kansas City Metro's most comprehensive animal welfare agency, offering a full-circle approach to animal welfare with twelve life-saving programs to help pets and people of all ages. We are a no-kill organization, proudly reporting a 96% live-release rate or higher. We served over 38,000 pets in 2016 alone. Additionally in 2016, we housed almost 11,000 homeless pets, adopted over 9,500 pets, delivered affordable veterinary care to over 15,000 public pets, and provided assistance, through our Pet Food Pantry to 14,000 families. On a daily basis, Great Plains SPCA has over 1,000 pets in our care between our facilities and fosters homes. Great Plains SPCA is a true safety net for needy pets in the Kansas City Metro.

As the Metro's only bi-state agency, the people and animals in our community rely on us to provide lifesaving support each and every day. Since our inception in 2011, the number of animals we serve each year has more than tripled in direct correlation with the demand we are being met with. We have seen the largest demand for our services in the City of Independence, especially with cat intake. As the urgent demand for our services continues on a rapid uphill climb so does our need for financial support and creative ways to place more animals into homes in order to continue our lifesaving work.

For the last three years, Great Plains SPCA has worked with agencies in other parts of the country to transport animals, from the Independence Regional Shelter to their shelters. The Northern states have participated in targeted spay/neuter efforts reducing the number of companion animals readily available for adoption and agencies from more saturated cities, such as Independence, are able to transfer pets to these sanctuaries as a solution to shelter over crowding and euthanasia.

The Cat Adoption Team (CAT) in Portland, OR started the Nine Lives Transfer Program which accepts large numbers of cats from the Independence shelter. CAT was a founding partner of the Animal Shelter Alliance of Portland (ASAP) in 2006. Since then, their coalition has reduced public shelter intake of cats by 51%. With public intake down and the ASAP feline live release rate now over 93%, CAT is increasingly able to help shelters like ours decrease the homeless pet population in the Kansas City metro, specifically in the City of Independence.

Additionally, with many cities in the metro instituting a breed specific ban on Pit Bull type dogs the Regional Shelter, in Independence, houses many of these dogs for extended periods of time. Great Plains has formed relationships with shelters in parts of Colorado that welcome the Pit Bulls of Independence and offers them a chance at a new life.

The financial burden of all transport costs and logistics are up to the originating shelter. While there is a direct cost associated with these transports it is far less than the cost to house these animals in the Independence shelter. It also provides an outlet for these animals during peak times for intake (March through October) keeping in-house inventory at a reasonable level and insuring the shelter has the room it desperately needs. The CAT team will accept kittens who have not yet been altered, conducting the surgery there, which further reduces our costs.

The largest expense for Great Plains is the van rental fees. Other costs include gas, meals and hotel stay. The drive to any of our receiving shelters is done by two drivers to get the animals to their destination faster. In order to transport as many animals as possible we rent special vans that allow

for the maximum amount of kennels. The preferred rental vans are limited, only two in the city, and they are heavily sought after.

Great Plains SPCA is requesting grant funding to help retrofit a vehicle to be used for these transports. Total estimated costs for this project are \$150,000.

High-Level Costs

The following estimates outline how the funds would be utilized.

Costs:

• Retrofit interior	\$40,000
• Shoreline stainless kennels	\$20,000
• Animal care supplies	\$10,000
• Transport costs (gas, hotel, meals)	\$33,000
• Payroll/benefits for drivers	\$45,000
• Insurance and Misc.	<u>\$2,000</u>
	\$150,000

This generous contribution would enable us to continue this important lifesaving program that places more pets in their forever home, decreases animal inventory at the Independence Regional Shelter (therefore reducing costs), and decreases euthanasia in the City of Independence, Kansas City and beyond.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: July 26, 2017 PC# _____ RES # 19546

Department / Division	Character/Description	From	To
Health Fund - 002			
0112 - Legislature as a Whole	56790 - Other Contractual Services	\$ 150,000	\$ -
7761 - Spay&Nueter/Great Plains SPCA	56789 - Outside Agency Funding		150,000
		\$ 150,000	\$ 150,000


7/28/17
 Budget Office