

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 20373
 Sponsor(s): Crystal Williams
 Date: February 10, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,000,000</p>																											
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>*See Below*</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): \$3,302,677 Prior Year Actual Amount Spent (if applicable): pending 2019 contracts being closed out by Finance</p>	Amount authorized by this legislation this fiscal year:	\$3,000,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$3,000,000	Amount budgeted for this item * (including transfers):	\$3,000,000	Source of funding (name of fund) and account code number; FROM/TO	*See Below*																	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance 5292 – 2020 Budget 12/16/2019 Prior resolutions and (date): Resolution 20113 3/25/2019</p>																											
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone Cindy Wallace, Sr. Asst. Auditor (816) 881-3312</p>																											
<p>REQUEST SUMMARY</p>	<p>Request for legislative action to authorize the County Executive to execute Cooperative Agreements with certain outside agencies allocated funding by the Legislature with the adoption of Ordinance 5292 for the 2020 Budget.</p> <p>All agencies below submitted an application requesting funding through the online outside agency portal by the October 31, 2019 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and open for 45 days. The Legislature held Outside Agency Hearings on December 2, 2019 for agencies that met the application requirements.</p> <p>All agencies allocated funding for 2020 have met the county's liability insurance requirement and have obtained tax clearance for taxes due/exempted December 31, 2019 per Jackson County Code, Chapter 10, Section 1003. Outside Agencies previously funded in 2019 must close out their 2019 contract with the Finance Department including all quarterly reimbursement reports and final payments, documentation and annual report as received and approved by the Finance Department before proceeding with a 2020 contract. The Finance Department will send notification to the County Counselor to begin drafting the 2020 agency contract once the 2019 contracts are closed out and complete.</p> <p>Below lists the 33 outside agencies allocated funding by the Legislature with the adoption of the 2020 Budget.</p> <table border="1"> <tr> <td>After The Harvest</td> <td>20,000</td> <td>002-7912-6789</td> </tr> <tr> <td>Bishop Sullivan Center</td> <td>30,000</td> <td>002-7779-6789</td> </tr> <tr> <td>Calvary Community Outreach Network</td> <td>43,000</td> <td>002-7707-6789</td> </tr> <tr> <td>Care Center dba Swope Ridge Geriatric Center</td> <td>100,000</td> <td>002-7750-6789</td> </tr> <tr> <td>Community Services League</td> <td>30,000</td> <td>002-7711-6789</td> </tr> <tr> <td>First Call</td> <td>198,385</td> <td>002-7907-6789</td> </tr> <tr> <td>Footprints</td> <td>30,000</td> <td>002-7913-6789</td> </tr> <tr> <td>Foster Adopt Connect</td> <td>20,000</td> <td>002-7775-6789</td> </tr> <tr> <td>Giving the Basics</td> <td>50,000</td> <td>002-7771-6789</td> </tr> </table>	After The Harvest	20,000	002-7912-6789	Bishop Sullivan Center	30,000	002-7779-6789	Calvary Community Outreach Network	43,000	002-7707-6789	Care Center dba Swope Ridge Geriatric Center	100,000	002-7750-6789	Community Services League	30,000	002-7711-6789	First Call	198,385	002-7907-6789	Footprints	30,000	002-7913-6789	Foster Adopt Connect	20,000	002-7775-6789	Giving the Basics	50,000	002-7771-6789
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Happy Bottoms	15,000	002-7772-6789
Harvesters	75,000	002-8002-6789
Healing House	67,200	002-7908-6789
Journey to New Life	30,000	002-7606-6789
KC CARE Clinic – General Medicine & Dental	159,544	002-7605-6789
KC CARE Clinic – AIDS Service	60,000	002-7704-6789
Lee’s Summit Cares	14,375	002-7793-6789
Midwest Music Foundation	20,000	002-7778-6789
MOCSA	30,000	002-7716-6789
Northwest CDC	75,000	002-7742-6789
One Good Meal	50,000	002-7706-6789
Operation Breakthrough – Food Assistance	10,173	002-7743-6789
Operation Breakthrough – Prenatal & Family Therapy	18,971	002-7743-6789
Operation Breakthrough – Speech Therapy	40,856	002-7743-6789
Palestine Senior Citizens Center	120,000	002-7731-6789
River of Refuge	92,300	002-7769-6789
Rose Brooks	10,000	002-7718-6789
Samuel U. Rodgers Health Center	407,488	002-7713-6789
Samuel U. Rodgers Health Center	72,000	002-7713-6789
Seton Center	35,000	002-7903-6789
Sheffield Place	15,000	002-7774-6789
Swope Health Services – Chronic Disease	87,463	002-7601-6789
Swope Health Services – Healthcare for the Homeless	244,771	002-7601-6789
Swope Health Services – Low Birth Weight	84,639	002-7601-6789
Swope Health Services – Mental Health Court	29,341	002-7601-6789
Union Station	58,000	002-7759-6789
United Inner City Services	415,744	002-7736-6789
Westside CAN	42,500	002-5023-6789
Whatever Community Center	38,250	002-7784-6789
Working Families Friend	60,000	002-7790-6789
TOTAL	\$3,000,000	

CLEARANCE Tax Clearance Completed (Purchasing & Department)
 Business License Verified (Purchasing & Department)
 Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor’s Office)

ATTACHMENTS

REVIEW	Department Director: <i>Crissey Wooderson</i>	Date: <i>1-29-2020</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2/4/2020</i>
	Division Manager: <i>Theresa Cass Galyon</i>	Date: <i>1-30-2020</i>
	County Counselor’s Office: <i>Bryan Coombs</i>	Date: <i>2/6/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 31, 2020

RES # 20373

Department / Division	Character/Description	Not to Exceed
002 Health Fund		
5023 Westside CAN	56789 Outside Agency Funding	42,500
7601 Swope Health Services	56789 Outside Agency Funding	446,214
7605 KC CARE Clinic - Dental	56789 Outside Agency Funding	159,544
7606 Journey to New Life	56789 Outside Agency Funding	30,000
7704 KC CARE Clinic - AIDS	56789 Outside Agency Funding	60,000
7706 One Good Meal	56789 Outside Agency Funding	50,000
7707 Calvary Comm Outreach Network	56789 Outside Agency Funding	43,000
7711 Community Services League	56789 Outside Agency Funding	30,000
7713 Samuel Rogers Health Center	56789 Outside Agency Funding	479,488
7716 MOCSA - Metro Org to Counter Sexual Asslt	56789 Outside Agency Funding	30,000
7718 Rose Brooks	56789 Outside Agency Funding	10,000
7731 Palestine Senior Citizen Academy	56789 Outside Agency Funding	120,000
7736 United Inner City Services	56789 Outside Agency Funding	415,744
7742 Northwest CDC	56789 Outside Agency Funding	75,000
7743 Operation Breakthrough	56789 Outside Agency Funding	70,000
7750 Swope Ridge Geriatric Center	56789 Outside Agency Funding	100,000
7759 Underpriv Children/Scholar- Science City	56789 Outside Agency Funding	58,000
7769 River of Refuge - Transitional Housing	56789 Outside Agency Funding	92,300
7771 Giving the Basics	56789 Outside Agency Funding	50,000
7772 Happy Bottoms	56789 Outside Agency Funding	15,000
7774 Sheffield Place	56789 Outside Agency Funding	15,000
7775 Foster Adopt Connect	56789 Outside Agency Funding	20,000
7778 MidWest Music Foundation	56789 Outside Agency Funding	20,000
7779 Bishop Sullivan Center	56789 Outside Agency Funding	30,000
7784 Whatsoever Comm. Center	56789 Outside Agency Funding	38,250
7790 Working Families Friend	56789 Outside Agency Funding	60,000
7793 Lee's Summit Cares	56789 Outside Agency Funding	14,375
7903 Seton Center	56789 Outside Agency Funding	35,000
7907 First Call	56789 Outside Agency Funding	198,385
7908 Healing House	56789 Outside Agency Funding	67,200
7912 After the Harvest	56789 Outside Agency Funding	20,000
7913 Footprints	56789 Outside Agency Funding	30,000
8002 Harvesters	56789 Outside Agency Funding	75,000
		\$ 3,000,000


 Budget Office