

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute a cooperative agreement with the Southern Christian Leadership Conference for partial funding of the 2011 Martin Luther King Birthday Celebration at a cost to the County not to exceed \$60,000.00.

**RESOLUTION #17424**, November 29, 2010

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the County and the Southern Christian Leadership Conference (SCLC) desire to enter into an agreement whereunder the County will pay \$60,000.00 to the SCLC to be used by SCLC for partial funding of the 2011 Martin Luther King Birthday Celebration; and,

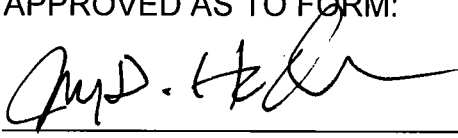
WHEREAS, the celebration for 2011 will include a program designed to educate all attendees on the dangers of illegal drug use and to promote public health; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute a cooperative agreement with SCLC, at a cost to the County not to exceed \$60,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the agreement, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17424 of November 29, 2010, was duly passed on November 29, 2010 by the Jackson County Legislature. The votes thereon were as follows:

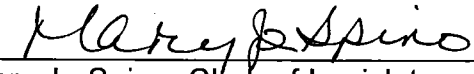
Yeas 6

Nays 1

Abstaining 0

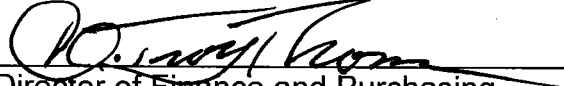
Absent 2

11.29.10  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this expenditure are subject to appropriation in the 2011 annual budget.

November 23, 2010  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

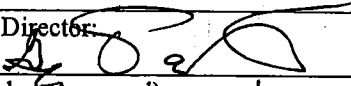
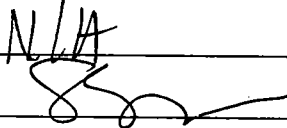
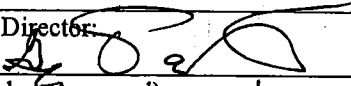
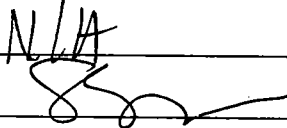
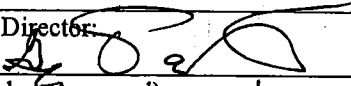
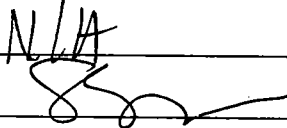
**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 17424

Sponsor(s): James Tindall

Date: November 29, 2010

SUBJECT	Action Requested <b>Need For Agenda of November 22, 2010</b> <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: 2011 Outside Agency Funding Request Awarded By The Legislature Per Outside Agency Funding Proposal. 2011 Martin Luther King Celebration Through Southern Christian Leadership Conference.											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="354 499 1448 781"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$60,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$60,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM <b>Health Fund 002-5014-56789</b> <b>Anti Drug Fund 008-5014-56789</b></td> <td>FROM ACCT Health - Non Departmental Anti-Drug Non-Departmental</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		Amount authorized by this legislation this fiscal year:	\$60,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$60,000	Amount budgeted for this item * (including transfers):	\$60,000	Source of funding (name of fund) and account code number; FROM <b>Health Fund 002-5014-56789</b> <b>Anti Drug Fund 008-5014-56789</b>	FROM ACCT Health - Non Departmental Anti-Drug Non-Departmental
Amount authorized by this legislation this fiscal year:	\$60,000											
Amount previously authorized this fiscal year:	\$											
Total amount authorized after this legislative action:	\$60,000											
Amount budgeted for this item * (including transfers):	\$60,000											
Source of funding (name of fund) and account code number; FROM <b>Health Fund 002-5014-56789</b> <b>Anti Drug Fund 008-5014-56789</b>	FROM ACCT Health - Non Departmental Anti-Drug Non-Departmental											
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): <b>Resolution #17120, December 11, 2009</b>											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gary Panethiere - Auditor											
REQUEST SUMMARY	Please draft the below outside agency contract: Request should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18. Southern Christian Leadership Conference (SCLC) 002—5014-56789 (Health Fund) \$40,000 Southern Christian Leadership Conference (SCLC) 008—5014-56789 (Anti-Drug Fund) \$20,000  This is subject to appropriation in the 2011 budget.  *****Please verify that agency information in contract is current*****											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	***See Attached Proposal***											
REVIEW	<table border="1" data-bbox="342 1694 1523 1934"> <tr> <td>Department Director: </td> <td>Date: 11- -10</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> N/A</td> <td>Date: 11/12/10</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 11/15/10</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: 	Date: 11- -10	Finance (Budget Approval): <i>If applicable</i> N/A	Date: 11/12/10	Division Manager: 	Date: 11/15/10	County Counselor's Office:	Date:		
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Finance (Budget Approval): <i>If applicable</i> N/A	Date: 11/12/10											
Division Manager: 	Date: 11/15/10											
County Counselor's Office:	Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

FUND:		
DEPT:		
OBJECT:		
AMOUNT NOT TO EXCEED:		

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.
- Funds sufficient for this expenditure are subject to appropriation in the 2011 annual budget.



# OUTSIDE AGENCY FUNDING REQUEST FORM 2011 BUDGET

415 E 12th Street, 2nd Floor  
Kansas City, MO 64106

Email: [auditor@jacksongov.org](mailto:auditor@jacksongov.org)

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NOV 04 2010

JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

Section A: Organization or Agency Information .....	
Section B: Agency's 2010 and 2011 Revenue Information .....	page 2
Section C: Individual Program Budget .....	page 3
Section D: Program Information .....	pages 4 - 8
Section E: Summary of Request by Program .....	page 9

## Section A: Organization or Agency Information

Name: Southern Christian Leadership Conference of Greater Kansas City

Address: 1216 Brooklyn Avenue - Kansas City, MO 64127

Phone No: 816 241-8100

Fax: 816 241-1455

Website Address: [www.sclckc.org](http://www.sclckc.org)

Federal Tax ID No: 43-1389572

Fiscal Year Cycle: Jan. 1, 2011 to Dec. 31, 2011

Executive Director: Rev. Nelson "Fuzzy" Thompson

Name and Title of Principal Contact Person: Arlana J. Coleman, Exec VP, Planning

Phone No: 913 522-7526

Email Address: [ajoy@kc.rr.com](mailto:ajoy@kc.rr.com)

Submittal of this request has been authorized by: Rev. Nelson "Fuzzy" Thompson

Date:

24-Sep-10

## Section B: Agency's 2010 and 2011 Revenue Information

### Agency's 2011 Projected Revenue Information

Funding Entity	Agency's 2011 Total Projected Revenue Source You Will Request 2011 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	29
Other Counties		\$ -	0
City		\$ 15,000	7
Charity/Donations		\$ 75,000	36
Fundraisers		\$ 10,000	5
Other		\$ 50,000	24
<b>2011 Total Projected Revenue</b>		<b>\$ 210,000</b>	

### Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	#VALUE!
State		\$ -	#VALUE!
Jackson County		\$ 60,000	#VALUE!
Other Counties		\$ -	#VALUE!
City		\$ 15,000	#VALUE!
Charity/Donations		\$ 75,000	#VALUE!
Fundraisers		\$ 10,000	#VALUE!
Other (please list)		\$ 50,000	#VALUE!
<b>2010 Total Revenue</b>		<b>x</b>	

**If your agency received funding from Jackson County in 2010, please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 40,000	Youth Empowerment Even
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 20,000	Community Luncheon
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
<b>2010 Total Jackson County Funding</b>			<b>\$ 60,000</b>	

NOV 04 2010

**Does your agency receive funding or resources in 2010 from either of the following?**

Mid-America Regional Council	<input type="checkbox"/>	<input type="checkbox"/>	\$ -
Harvesters	<input type="checkbox"/>	<input type="checkbox"/>	\$ -

# Section C: 2011 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Community Luncheon

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Speakers			\$ 8,000
Entertainment			\$ 3,000
Media Promotion			\$ 2,000
Audio Visual			\$ 1,000
Food and beverage			\$ 13,000
			\$ -
<b>Total Contractual Services</b>			<b>\$ 27,000</b>
<b>Supplies</b>			
Speaker travel expenses			\$ 2,000
Banner, Souvenirs			\$ 1,000
Printing - invitations - programs			\$ 5,000
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 8,000</b>

**Total Program Request \$ 35,000**

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JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Lucheon

### Proposed Program

Detail functions to be performed by each program.

Event to promote unity in the community. Special emphasis on young people - college and youth organizations - church groups and positive community organizations. Passing the torch, accepting the mantel to keep the drive alive "Where there is a dream People Prosper".

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AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI



## Section D: 2011 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Community Lucheon

### Participants

Identify the number of participants by County that each program serves.

Jackson, MO	400
Clay, Platte, Cass, MO	
Wyandotte, Johnson, KS	100
Other Missouri	

### Target Population

Describe target population and demographics to be served by each program.

Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities.

Would you provide these services to anyone at your door?

**Answer Yes**

Is anyone denied services?

**Answer NO**

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program %

Indigent Program (Below Poverty Level) %

Senior Indigent Program %

What criteria do you have for the clients you serve?

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JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Luncheon will be held at the downtown Marriott - KCMO

### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Businesses and organizations located in Jackson County are the target audience for invitations and participation on the program at the luncheon.

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JACKSON COUNTY  
ADULTS OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Lucheon

### Approach & Method

List the top three (3) objectives for each program.

1. Youth and young adult involvement

2. Community Involvement

3. Emphasis on unity

Detail specific methods you will use to achieve these objectives.

We will reach out to youth and young adults by using the internet and social networks. We will also use local media such as newspapers and radio to advertize the event. Letters will be mailed to a target list of businesses in the metro area.

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JACKSON COUNTY  
ADULTS' OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of Greater KC

Program Name: Community Luncheon

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of participation in the luncheon across demographics.

### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on the printed program for luncheon as well as on the souvenir program for the Mass Celebration.

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JACKSON COUNTY  
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KANSAS CITY, MISSOURI

## Section C: 2011 Program Budget

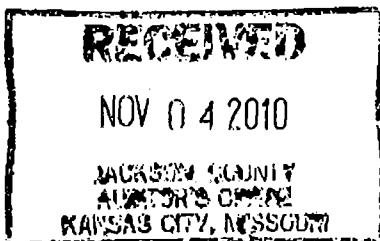
*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Artist Tribute

<b>Personal Services</b>			
Position / Title	Total Salary	to be funded by Jackson Co.	to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Entertainment			\$ 9,000
Venue			\$ 1,000
Audio Visual			\$ 1,500
			\$ -
<b>Total Contractual Services</b>			<b>\$ 11,500</b>
<b>Supplies</b>			
Entertainment travel expenses			\$ 2,000
Media			\$ 1,000
Food			\$ 500
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 3,500</b>

**Total Program Request \$ 15,000**



## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

### Proposed Program

Detail functions to be performed by each program.

Event to focus on local talent involvement highlighting local talent from the community, Positive exposure. Coordination with University. Inspiring the next generation.

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JACKSON COUNTY  
ALCOHOL OFFICE

KANSAS CITY, MISSOURI

# Section D: 2011 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of GKC

**Program Name:** Artist Tribute

## Participants

Identify the number of participants by County that each program serves.

Jackson, MO	300
Clay, Platte, Cass, MO	100
Wyandotte, Johnson, KS	100
Other Missouri	

## Target Population

Describe target population and demographics to be served by each program.

Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities

Would you provide these services to anyone at your door?

**Answer Yes**

Is anyone denied services?

**Answer No**

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program %

Indigent Program (Below Poverty Level) %

Senior Indigent Program %

What criteria do you have for the clients you serve?

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JACKSON COUNTY  
ALSTON'S OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Jackson County - Kansas City, MO

### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Individuals in Jackson County are the target audience - media distribution in Jackson County is the main source for advertizing the event.

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AUDITOR'S OFFICE

JACKSON COUNTY, MISSOURI



## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

### Approach & Method

List the top three (3) objectives for each program.

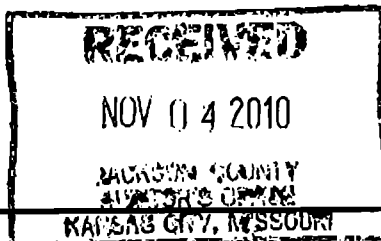
1. Youth and young adults involvement

2. Opportunities to display talent

3. Inspirational

Detail specific methods you will use to achieve these objectives.

We will reach out to youth and young adults by using the internet and the social networks. We will also use local media such as newspapers and posting flyers on campus for college and high school students. And of course invitations.



## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Artist Tribute

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of attendance at the concert.

### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on flyers as well as on the souvenir program for the Mass Celebration.

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JACKSON COUNTY  
ADMINISTRATOR'S OFFICE  
KANSAAS CITY, MISSOURI

## Section C: 2011 Program Budget

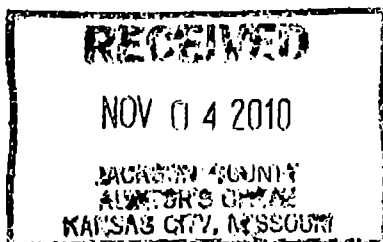
*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Interfaith Service

<b>Personal Services</b>			
Position / Title	Total Salary	to be funded by Jackson Co.	to be funded by Jackson County
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ -
Total Benefits			\$ -
<b>Total Personal Services</b>			<b>\$ -</b>
<b>Contractual Services</b>			
Speakers			\$ 5,000
Media			\$ 1,000
			\$ -
<b>Total Contractual Services</b>			<b>\$ 6,000</b>
<b>Supplies</b>			
Entertainment			\$ 1,350
Venue			\$ 500
Food and beverage			\$ 500
Award - invitation			\$ 1,150
Printing - program			\$ 500
			\$ -
<b>Total Supplies</b>			<b>\$ 4,000</b>

**Total Program Request \$ 10,000**



## Section D. 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

### Proposed Program

Detail functions to be performed by each program.

Event to bring all faiths together for the purpose of focusing on the "King Dream". How can we work together to stop violence. Set an agenda for development and share resources for the next generation.

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JACKSON COUNTY  
ADMINISTRATIVE OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Agency Name:** Southern Christian Leadership Conference of GKC

**Program Name:** Interfaith Service

### Participants

Identify the number of participants by County that each program serves.

Jackson, MO	400
Clay, Platte, Cass, MO	100
Wyandotte, Johnson, KS	200
Other Missouri	

### Target Population

Describe target population and demographics to be served by each program.

Youth, Young Adults, Adults - Metropolitan Kansas City and surrounding communities

Would you provide these services to anyone at your door?

**Answer Yes**

Is anyone denied services?

**Answer No**

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service

Senior Program %

Indigent Program (Below Poverty Level) %

Senior Indigent Program %

What criteria do you have for the clients you serve?

NOV. 04 2010

JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

Interfaith service will be held at Community Christian Church on the Plaza in KCMO.

### Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

The faith community and Organizations located in Jackson County are the target audience for invitations to attend and participate on the program.

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JACKSON COUNTY  
AUDITOR'S OFFICE

WALSAB CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

**Agency Name:** Southern Christian Leadership Conference of GKC

**Program Name:** Interfaith Service

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of different faith organizations that will participate and the way they become in uniting the community.

### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertizing of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on the printed program as well as on the souvenir program for the Mass Celebration.

RECEIVED

NOV 04 2010

JACKSON COUNTY  
AUDITOR'S OFFICE  
KANSAS CITY, MISSOURI

## Section D: 2011 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Southern Christian Leadership Conference of GKC

Program Name: Interfaith Service

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

Success will be measured by the level of different faith organizations that will participate and the way they become in uniting the community.

### Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

The logo for the county will be prominently displayed on all advertising of the event in the local media and mentioned in all radio spots. It will be included on the printed schedule of events for the entire week and appear on the website. The logo will also be included on the printed program as well as on the souvenir program for the Mass Celebration.

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JACKSON COUNTY  
ADMINISTRATIVE OFFICE  
WARSAW CITY, MISSOURI



**Southern Christian Leadership Conference**  
*of Greater Kansas City*

**Addendum to the Outside Agency Funding Request From  
2011 Budget**

**Program 1 – Community Luncheon:**

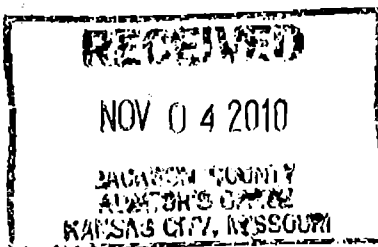
The luncheon will focus on identifying health problems and focus on a plan to address these problems in the future. We are proposing to draw funds from the health fund and to target Youth and Young Adults. We will make a concentrated effort to reach Church Groups, College Youth Organizations and other groups working with youth and young adults. We plan to draw \$35,000.00 from the health fund.

**Program 2 – Artist Tribute:**

The program will focus on positive involvement by young people. We will focus on performances that present an alternative to drug use, abuse and drug trafficking. We will target young people who have talent and provide programming which has a positive message. We hope to encourage young people to avoid jail time and negative behavior in the community. We hope to draw support from Combat Anti-Drug Funds. Budget for this program is \$15,000.00.

**Program 3 – Interfaith Service:**

This final program we plan to do collaboration between the health fund and the combat anti-drug program. We propose to bring together the young and the old and the people of all faiths. We will look at how we have addressed health, environment and violence in the past and how we plan to address these issues in the future. We will provide a forum to present various points of view and full participation from a wide sector of age groups and faith groups. We will draw \$5,000.00 from the Health Fund and \$5,000.00 from Combat Anti-Drug Program. The budget draw for this program will be \$10,000.00.



## Section E: Summary of Jackson County Funding Request by Program

**Agency Name:** Southern Christian Leadership Conference of Greater KC

**Program Name:** Community Luncheon Amount

1. Community Luncheon	\$	35,000
2 .Artist Tribute	\$	15,000
3. Interfaith Service	\$	10,000
	\$	60,000

Is there anything Jackson County can do to help your operation run more efficiently?  
Not at this time. Thanks,

