

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord. No.: 18676

Sponsor(s): Dan Tarwater

Date: December 8, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  X Resolution  Ordinance</p> <p>Project/Title: <u>Resolution transferring funds within the 2014 Prosecuting Attorney's Anti Drug Sales Tax Fund.</u></p>																				
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$38,214.88</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$38,214.88</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM 008 – Anti Drug Sales Tax; 4156 – Prosecuting Attorney Comm Crime/Drug Prev; 56798 – Grant Match</td> <td>FROM ACCT \$38,214.88</td> </tr> <tr> <td>TO 008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55010 – Regular Salaries</td> <td>TO ACCT \$20,542.36</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55040 – FICA</td> <td>\$3,783.10</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55050 – Pension</td> <td>\$4,668.92</td> </tr> <tr> <td>008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55060 - Insurance</td> <td>\$9,220.50</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$38,214.88	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$38,214.88	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 008 – Anti Drug Sales Tax; 4156 – Prosecuting Attorney Comm Crime/Drug Prev; 56798 – Grant Match	FROM ACCT \$38,214.88	TO 008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55010 – Regular Salaries	TO ACCT \$20,542.36	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55040 – FICA	\$3,783.10	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55050 – Pension	\$4,668.92	008 – Anti Drug Sales Tax; 4166 – SSVF Grant, 55060 - Insurance	\$9,220.50
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): 4560 9/19/13</p> <p>Prior resolutions and (date):</p>																				
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Jean Peters Baker, 11/17/14</p>																				

<b>REQUEST SUMMARY</b>	<p>Requesting a Resolution transferring \$38,214.88 in matching funds into the Victim Services Grant (SSVF), 008-4166.</p> <p>This transfer will provide additional funds required for this two year grant awarded to Jackson County by the Missouri Department of Public Safety.</p> <p>Please transfer \$38,214.88 into 008-4166:</p> <p>55010 Salaries \$20,542.36  55040 FICA \$3,783.10  55050 Pension \$9,220.50  55060 Insurance \$4,668.92</p>	
<b>CLEARANCE</b>	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
<b>ATTACHMENTS</b>		
<b>REVIEW</b>	Department Director: <i>Juan Peters Baker</i>	Date:
<i>KW</i>	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>YAO</i>	Date: <i>12/4/14</i>
	County Counselor's Office:	Date:

**Fiscal Information (to be verified by Budget Office in Finance Department)**

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this transfer are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56798	008 - Anti Drug Sales Tax; 4156 - Prosecuting Attorney Comm Crime/Drug Prev; 56798 - Grant Match	\$38,214.88

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: December 1, 2014

RES # 18676

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>008 - Anti-Drug Sales Tax Fund</b>			
4156 - Pros Atty Crim/Drug Prev	56798 - Grant Match	38,215	
4166 - Victim Services	55010 - Regular Salaries		20,542
4166 - Victim Services	55040 - FICA		3,783
4166 - Victim Services	55050 - Pension		4,669
4166 - Victim Services	55060 - Health Insurance		9,221
<i>[Signature]</i>			
<b>Budgeting</b>		<b>38,215</b>	<b>38,215</b>

11/14 Additional Funds

38,214.88

	<u>salary</u>	<u>fica</u>	<u>insurance (12.5)</u>	<u>pension (14.4)</u>	<u>total</u>
2014	10,562.40	808.02	1,320.30	521.00	13,211.72
2015	9,979.96	763.50	1,247.00	1,437.12	13,427.58
2014 adjustment		2,211.58	6,653.20	2,710.80	11,575.58
	20,542.36	3,783.10	9,220.50	4,668.92	38,214.88

DEPARTMENT BUDGET REPORT

Date: 12/01/14

Time: 10:06

**Res. 18676**

Account: \*\*\*-4166-\*\*\*\*\*-000-0000-0000-14

	A	B	C	D	E	F	G
1	Code	Desc	BUDGET	ACTUAL	OPEN	OPEN REQ.	REMAINING
2			FOR YEAR	EXPENDITURES	ENCUMBRANCE	DOCUMENTS	BUDGET
3	008	Anti-Drug					
4	55010	Reg Salary	110,351.99	85,444.01			24,907.98
5	55040	FICA Taxes	3,901.92	6,113.50			-2,211.58
6	55050	Pension	4,327.96	4,204.35			123.61
7	55060	Ins Ben	9,599.52	16,252.72			-6,653.20
8		Total	128,181.39	112,014.58	0.00	0.00	16,166.81
9							
10		Total	128,181.39	112,014.58	0.00	0.00	16,166.81

FUND 1 of 1

Grand Total

Change Defn

Change Prompts

Change Acct

Close