

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$373,933.00 from the undesignated fund balance of the 2022 County Improvement Fund and \$228,000.00 from the undesignated fund balance of the 2022 General Fund to provide for installation of technology, HVAC repairs, and operating costs relating to the remodeling of the new Jackson County Administration Building to be provided by existing County term and supply vendors.

ORDINANCE NO. 5684, October 17, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the County Administrator desires to utilize existing County term and supply vendors and utility providers to continue renovations and repairs to the new Jackson County Administration Building, including setup of internet and communications to accommodate the existing County network, HVAC improvements and minor repairs, and the payment of operating costs through the end of 2022; and,

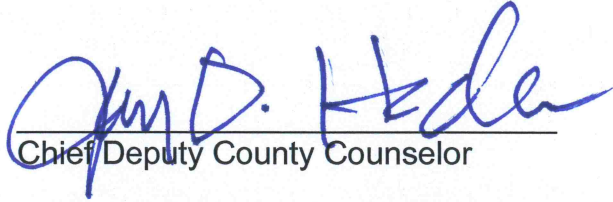
WHEREAS, an appropriation is necessary to place the funds needed for these items and services in the proper spending accounts; now therefore,

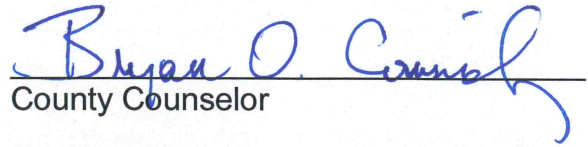
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriations from the undesignated fund balance of the 2022 County Improvement and General Funds be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
County Improvement Fund 013-9999	32810- Undesignated Fund Balance	\$373,933	
Fac. Mgmt Administration Building 013-1216	58173- Computer Equipment/Terminal		\$180,062
013-1216	56510- Main. & Repair - Buildings		\$193,871
General Fund 001-9999	32810- Undesignated Fund Balance	\$228,000	
Fac. Mgmt Administration Building 001-1216	56410- Gas		\$50,000
001-1216	56420- Electricity		\$85,000
001-1216	56440- Water		\$5,000
001-1216	56450- Sewer Service		\$6,000
001-1216	56510- Main. & Repair - Buildings		\$50,000
001-1216	56732- Landscaping/Mowing Services		\$2,000
001-1216	56431- Network Services		\$5,000
001-1216	57370- Building Operating Supplies		\$25,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief/Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5684 introduced on October 17, 2022, was duly passed on October 31, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

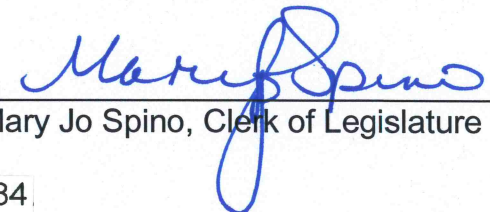
Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

10.31.2022
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5684

10-31-2022
Date

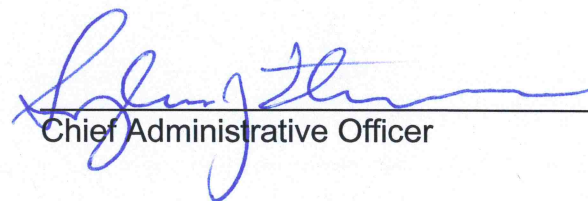

Frank White, Jr., County Executive

Funds sufficient for these appropriations are available from the sources indicated below.

ACCOUNT NUMBER: 013 9999 32810
ACCOUNT TITLE: County Improvement Fund
Undesignated Fund Balance
NOT TO EXCEED: \$373,933.00

ACCOUNT NUMBER: 001 9999 32810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$228,000.00

10/13/2022
Date


Chief Administrative Officer