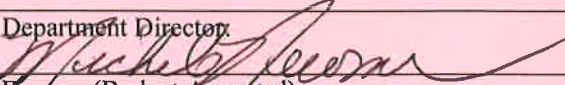



REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20123
 Sponsor(s): Tony Miller
 Date: March 25, 2019

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transfer within the 2019 General Fund Budget for Moving and Storage Services for County-owned Surplus Property at Arrowhead Stadium</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$42,725.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$42,725.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM ACCT 001-5101-58020 Non-Departmental Buildings and Improvements</td> <td><u>AMOUNT</u> \$42,725.00</td> </tr> <tr> <td>TO ACCT 001-5101-56790 Non-Departmental Other Contractual Services</td> <td><u>AMOUNT</u> \$42,725.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: 001-5101 Estimated Use: \$42,725.00</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$42,725.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$42,725.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM ACCT 001-5101-58020 Non-Departmental Buildings and Improvements	<u>AMOUNT</u> \$42,725.00	TO ACCT 001-5101-56790 Non-Departmental Other Contractual Services	<u>AMOUNT</u> \$42,725.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, 503-4803</p>														
<p>REQUEST SUMMARY</p>	<p>Request transfer of \$42,725.00 from 001-5101 Buildings and Improvements to 001-5101 Other Contractual Services for moving and storage of county-owned surplus property at Arrowhead Stadium. The Kansas City Chiefs have undertaken a project to remove and replace approximately 30,000 seats from the upper deck of the stadium. Each seat has six primary components including a plastic seat back, plastic seat pan, two cast-iron frames, and two fiberglass arm rests. The components have been removed from the stadium by the Chiefs and are currently being stored in Lot E. The Chiefs have requested the County remove the components as soon as possible. Therefore, the components shall be transferred and stored in a secure location by Term & Supply Vendor A Arnold Moving and Storage while the County's surplus property protocol is implemented per County Code.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 3-18-19
	Finance (Budget Approval): If applicable	Date: 3/18/19
	Division Manager: 	Date: 3/19/19
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

AAKC Moving

Commercial Relocation Division

Proposal For:

Jackson County—Brian Nowotny
Moving Services at Arrowhead Stadium

Prepared By:

Evan Brann
913-829-8267
Evan.brann@aakcmoving.com

AAKC Moving

An Agent for northAmerican Van Lines
15761 S Keeler Olathe KS 66062
Toll Free: (800) 559-5909
Fax: (913) 829-2363



AAKC Moving

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PRICING:

This pricing proposal is based on the walkthrough completed by myself, Brian Nowotny, and Dan Thoman on 3/5/2019. Given the scale of the project and the fact that all of the seats had not been removed at the time of the walkthrough, this project will be billed on an *actual* time and materials basis. That being said, I will outline where I envision your costs to end up.

	Total Price
Labor, Loading only, per Trailer:	\$2,500.00
Monthly Storage Fee, per Trailer:	\$ 450.00
Trucks and Equipment:	\$1,725.00
Misc Supplies:	\$1,600.00
Fork Lift Rental	\$ 650.00
Fuel Surcharge:	\$ 250.00

If we assume it takes 10 semi loads to fit all the chairs, and they are stored for 3 months, your pricing breakdown would be:

Labor :	\$25,000.00
Monthly Storage:	\$ 13,500.00
Trucks/Equip:	\$ 1,725.00
Misc Supplies:	\$ 1,600.00
Fork Lift:	\$ 650.00
Fuel Surcharge:	\$ 250.00

TOTAL PRICE: \$42,725.00

SERVICES INCLUDED IN THIS ESTIMATE:

- This estimate assumes the trailers will be stored on my lot in Olathe, KS. Monthly storage fees for storage anywhere else will be \$300 per trailer.
- This estimate does not include using ANY of the gaylord boxes.
- Pre-move consultation and planning with your staff to coordinate floor plans, move timing, and packing activities.
- Complete movement of all contents to the designated areas in the new location.



- Prices include Carrier liability at \$0.60 per pound per article. Additional coverage is available at the rate of \$50.00 per \$10,000.00 of value.

AAKC Moving

Commercial Relocation Division

Moving Crews

All manpower supplied for your move will be from A. Arnold. They are all trained moving personnel and function as a smooth professional team under the direction of an assigned supervisor.

Protection to Premises

Every precaution will be taken to safeguard floors, carpeting, and walls. A. Arnold will furnish floor protection where required and corrugated material for the walls and door jams.

Certificates of Insurance

Certificates of insurance will be provided to you naming the additional insured as required.

Traffic and Parking

All traffic and parking restrictions will be taken into account before the move begins. It will be our responsibility to obtain any permits and cap meters as necessary.

Any charges incurred will be billed with your move.



AAKC Moving

Commercial Relocation Division

Equipment

The ability to properly service a move of this nature demands specific equipment to get the job done in an expeditious and safe manner, which is included.

Security Measures

All units will be secured with padlocks at all times during the move process. In addition, no vehicle or its contents will be left unattended at any point.

Weather Protection

Should inclement weather conditions occur during the course of the relocation, all furniture and contents will be kept covered and protected during the loading and unloading process. Plastic sheeting and water repellent moving pads will be employed to this end.

SERVICES NOT INCLUDED IN THIS BID:

- Disconnecting or reconnecting of any equipment appliances/electronics.
- Disconnecting or reconnecting of any "hard wired" electrical components.
- Disassembling any of the chairs, they will be loaded and stored, "as is."

