

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute a Cooperative Agreement with One Goal Consultants, to provide for an ex-felon help line, at a cost to the County not to exceed \$17,000.00.

**RESOLUTION #17871**, March 26, 2012

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, One Goal Consultants, an organization whose application for non-profit status is pending, located in Independence, MO, has submitted a funding proposal for the furnishing of an ex-felon help line program; and,

WHEREAS, this program will assist ex-felons in Jackson County connect to resources such as clothing, mental health support, and other adjustment issues, at a cost to the County not to exceed \$17,000.00; and,

WHEREAS, this program is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with One Goal Consultants for the furnishing of the ex-felon helpline, in the amount of \$17,000.00, in a

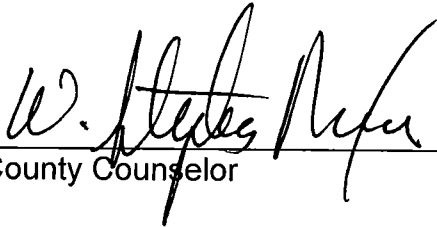
form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17871 of March 26, 2012, was duly passed on April 2, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

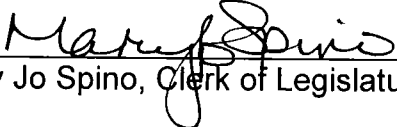
Nays 0

Abstaining 0

Absent 0

4.2.12

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 002 7734 56789  
ACCOUNT TITLE: Health Fund  
One Goal Consultants  
Outside Agency Funding  
NOT TO EXCEED: \$17,000.00

March 23, 2012  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

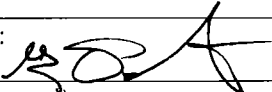
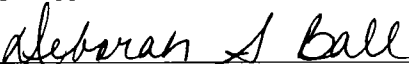

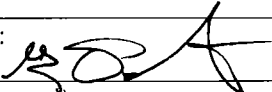
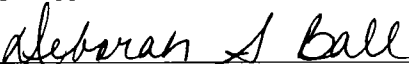

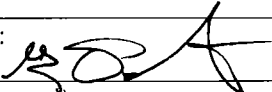
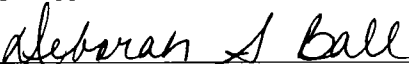

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17871

Sponsor(s): Theresa Garza Ruiz

Date: March 26, 2012

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b><u>2012 Outside Agency Agreement Authorizing the County Executive To Enter Into An Agreement with One Goal Consultants for the Ex Felon Helpline Program.</u></b></p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$17,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$17,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td style="text-align: center;">002-7734-56789</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in annual budget); estimated value and use of contract;          Department: Estimated Use: \$          Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$17,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$17,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	002-7734-56789
Amount authorized by this legislation this fiscal year:	\$17,000.00										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$17,000.00										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM/TO	002-7734-56789										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): 17827 2/27/2012</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace – Audit Assistant 881-3312</p>										
<p>REQUEST SUMMARY</p>	<p><b>Please draft the below agency contract. Request should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</b></p> <p><b>Ex Felon Helpline Program</b>  <b>002-7734-56789</b></p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>	<p><i>Proposal Attached</i></p>										
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 3-21-12</td> </tr> <tr> <td>Finance (Budget Approval):  <i>If applicable</i> </td> <td>Date: 3-21-12</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 3/22/12</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 3-21-12	Finance (Budget Approval): <i>If applicable</i> 	Date: 3-21-12	Division Manager: 	Date: 3/22/12	County Counselor's Office:	Date:		
Department Director: 	Date: 3-21-12										
Finance (Budget Approval): <i>If applicable</i> 	Date: 3-21-12										
Division Manager: 	Date: 3/22/12										
County Counselor's Office:	Date:										

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: March 21, 2012

ORD/RES # 17871

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>002 - Health Fund</b>		
<u>7734 - One Goal Consultants</u>	<u>56789 - Outside Agency Funding</u>	<u>17,000</u>
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<u>Total</u>	_____	<u>17,000</u>

Alexander A Ball 3-21-12  
Budgeting

## Gary Panethiere

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**Subject:** FW: One goal proposal

**From:** Eric Wesson [<mailto:ericlwesson@yahoo.com>]  
**Sent:** Wednesday, March 21, 2012 3:16 PM  
**To:** Gary Panethiere  
**Subject:** Re: One goal proposal

One Goal Consultants  
5108 S. McCoy  
Independence, Mo. 64055  
816.716.1680  
Eric L. Wesson  
President/CEO

Re: Ex felon 800 number line reduction

To: Gary Panethiere

Please reduce the proposed amount of requested funding for the 800 number for Ex Felons from \$18,000 to \$17,000. Please reduce the line item expense for the computer from \$1,600 to \$600.

Thank you for yur time and efforts in this matter.

Kind regards,  
Eric L. Wesson  
President/CEO

"Where there is no vision, the people perish."

## Section C: 2012 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** One Goal Consultants

**Program Name:** Ex-felon Help Line

<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Total Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Eric L. Wesson, Project Coordinator	3000		\$ 3,000
Ricardo Lucas, Project facilitator	3000		\$ 3,000
			\$ 0
			\$ 0
			\$ 0
			\$ 0
Total Salaries			\$ 6,000
Total Benefits			\$ 0
<b>Total Personal Services \$</b>			<b>6,000</b>
<b>Contractual Services</b>			
Worker Part-time			\$ 500
Worker Part-time			\$ 500
Worker Part-time			\$ 500
Worker Part-time			\$ 500
Professional Services Dr. Lang and Dr. Lora Rochelle			\$ 2,000
Book keeper, Status keeper			\$ 200
<b>Total Contractual Services \$</b>			<b>4,200</b>
<b>Supplies</b>			
855 Phone Line 8 lines (Monthly Phone Bill Included)			\$ 2,500
Advertising, newspapers, bill boards			\$ 2,500
Phones			\$ 1,200
Web Service			\$ 1,600
			\$ 0
			\$ 0
<b>Total Supplies \$</b>			<b>7,800</b>

**Total Program Request \$ 18,000**

DEC 20 2011

## Section D: 2012 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: **One Goal Consultants**

Program Name: **Ex-felon Help Line**

### Proposed Program

Detail functions to be performed by each program

The program will assist ex-felons returning to Jackson County connect to resources such as clothing, mental health support, jobs, as well as family resources and also address spiritual needs. Support line to assist with adjustment needs in an effort to prevent new felonies.

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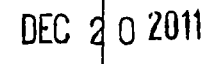
**Participants**

Identify the number of participants by County that each program serves.

Jackson, MO	100 percent								
Clay, Platte, Cass, MO									
Wyandotte, Johnson, KS									
Other Missouri									

**Target Population**

Describe target population and demographics to be served by each program.

Ex-felons returning to Jackson County									
									
Would you provide these services to anyone at your door?									
Is anyone denied services?									
What level of indigents (to 100 percent)									
Please classify your program from the following types by percentage of your agency's overall services									
Senior Program								%	
Indigent Program (Below Poverty Level)								100	%
Senior Indigent Program								%	

What criteria do you have for the clients you serve?  
Must be ex-felons returning to Jackson County

**Service Delivery Area**

Identify your specific geographic service delivery area for each program.

Within Jackson County

**Fund Separation**

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

Separate bank account for ex-felon Help Line

DEC 20 2011

**Approach & Method**

List the top three (3) objectives for each program.

1 Public safety

2 Health and mental health

3. Connect to resources

Detail specific methods you will use to achieve these objectives.

We will work with the Jackson County Detention Center to get a list of those being released and what their part needs are. We will also work with the Missouri Department of Corrections Office of Probation and Parole in cor individuals 30 days from release dates and evaluate what their needs are beyond the basic needs of housing, f clothing and a job. Many times ex-felons are not mentally prepared for release. prisoners pick up many habits t not acceptable in a free society. We will help them De-program. Will do an evaluation to assess some of their n such as mental health and nutritional health and HIV testing.

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### Evaluation

How can the success of each program be evaluated?

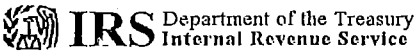
Indicate performance measures or statistics you will use to demonstrate the success of each program.

Dr. Don Lang and Dr. Lora Rochelle as well as the Board of One Goal

**Notification**

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples' Articles in the newspaper, bill boards, radio and television)

DEC 20 2011



Department of the Treasury  
Internal Revenue Service

P.O. BOX 2508  
CINCINNATI OH 45201

In reply refer to: 9999999999  
Mar. 08, 2012 LTR 3367C S0  
30-0426352 000000 00

00032520

BODC: TE

1 GOAL CONSULTANTS  
5108 S MCCOY  
INDEPENDENCE MO 64055-5548



013862

Employer Identification Number: 30-0426352  
Tax Form: 1023  
Document Locator Number: 17053-059-37500-2  
For assistance, call: 1-877-829-5500

Dear Applicant,

We received your application for exemption from Federal income tax and your user fee payment.

During the initial review process, applications for exemption are separated into three groups:

1. Those that can be processed immediately based on information submitted,
2. Those that need minor additional information to be resolved, and
3. Those that require additional development.

If your application falls in the first group or second group, you will receive your determination letter stating that you are exempt from Federal income tax or a request for information via phone, fax, or letter. If your application falls within the third group, you will be contacted when your application has been assigned to an Exempt Organizations specialist for technical review. You can expect to be contacted within approximately 90 days from the date of this notice.

IRS does not issue "tax exempt numbers" or "tax exempt certificates" for state or local sales or income taxes. If you need exemption from these taxes, contact your state or local tax offices.

General information about the application process and tax-exemption can be found by visiting our website, [www.irs.gov/eo](http://www.irs.gov/eo). If you are unable to locate the information needed, you may call our toll free number shown above Monday through Friday. When communicating with us, please refer to the employer identification number and document locator number shown above.

Sign up for Exempt Organizations' EO Update, a regular e-mail newsletter that highlights new information posted on the Charities pages of [irs.gov](http://irs.gov). To subscribe, go to [www.irs.gov/eo](http://www.irs.gov/eo) and click on "EO Newsletter."

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Mar. 08, 2012 LTR 3367C S0

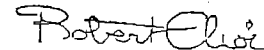
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1 GOAL CONSULTANTS  
5108 S MCCOY  
INDEPENDENCE MO 64055-5548

For other general information, tax forms, and publications, visit  
[www.irs.gov](http://www.irs.gov)

Sincerely yours,



Robert Choi, Director  
EO Rulings & Agreement