

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18398

Sponsor(s): Dan Tarwater

Date: February 10, 2014

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|--|---|---|--------------|--|--------|--|--------------|----------------------------------|--------------|--|--------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$920,750.00</u></p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="321 659 1256 999"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$920,750.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$920,750.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$920,750.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: Anti-Drug 008, Grant Match 4405, 56798 Matching Funds</td> <td>\$920,750.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$923,660.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$923,660 Prior Year Actual Amount Spent (if applicable): \$835,657</p> | Amount authorized by this legislation this fiscal year: | \$920,750.00 | Amount previously authorized this fiscal year: | \$0.00 | Total amount authorized after this legislative action: | \$920,750.00 | Amount budgeted for this item *: | \$920,750.00 | Source of funding (name of fund) and account code number: Anti-Drug 008, Grant Match 4405, 56798 Matching Funds | \$920,750.00 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): Prior resolutions and (date): Res.# 18080, January 28, 2013; Res. # 17808, January 30, 2012; Res.#17476, January 24, 2011</p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, to provide a local match to federal, state, local and/or private grant funds, at an aggregate cost to the county not to exceed \$920,750.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2014 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community. These recommendations are based upon applications submitted by community providers for grant match funding. Each applicant must indicate that they receive federal, state, local, or private funding requiring a funding match. Each proposal was reviewed and scored by two independent outside evaluators. COMBAT staff also considered compliance and outcomes data to determine an overall score. These funding recommendations were approved and adopted by the Jackson County Drug Commission on January 14, 2014, with the recommendation that they be presented to the Jackson County Legislature.</p> | | | | | | | | | | |

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|-------------|--|----------------------------|
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Exhibit A | |
| REVIEW | Department Director: <i>Steve [Signature]</i> | Date: <i>Feb 3 2014</i> |
| | Finance (Budget/Approval): <i>If applicable Alexander Ball</i> | Date: <i>2-3-14</i> |
| | Division Manager: <i>Cathy J. [Signature]</i> | Date: <i>2/5/2014</i> |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: February 3, 2014

RES # 18398

| <u>Department / Division</u> | <u>Character/Description</u> | <u>Not to Exceed</u> |
|---------------------------------------|------------------------------|----------------------|
| Anti Drug Sales Tax Fund - 008 | | |
| <u>4405 - COMBAT Grant Match</u> | <u>56798 - Grant Match</u> | <u>920,750.00</u> |
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Abraham S. Ball 2-3-14
Budgeting

EXHIBIT A

| COMBAT Grant Match Agency | 2014 Rec Amt |
|---|---------------------|
| Ad Hoc Group Against Crime | \$26,000 |
| Artists Helping the Homeless | \$12,000 |
| ArtsTech | \$20,000 |
| Benilde Hall | \$70,000 |
| Calvary Community Outreach | \$26,000 |
| Child Abuse Prevention Association | \$27,000 |
| Connections to Success | \$26,000 |
| First Call | \$44,000 |
| Full Employment Council | \$42,000 |
| Guadalupe Centers, Inc. | \$20,000 |
| Independence School District | \$22,000 |
| Jackson County CASA | \$50,000 |
| Kansas City Friends of Alvin Ailey | \$14,000 |
| Kansas City Missouri School District | \$15,000 |
| Kauffman Center for the Performing Arts | \$8,500 |
| Mattie Rhodes Center | \$25,000 |
| MOCSA | \$15,000 |
| Operation Breakthrough | \$39,000 |
| Reconciliation Services | \$12,000 |
| ReDiscover | \$260,000 |
| reStart | \$20,000 |
| Lee's Summit School District – Summit Ridge Academy | \$14,250 |
| United Inner City Services | \$45,000 |
| Urban Rangers | \$10,000 |
| Whatsoever Community Center, Inc. | \$58,000 |
| TOTAL RECOMMENDATION | \$920,750.00 |