

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19136

Sponsor(s): Alfred Jordan

Date: May 2, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An amendment to resolution # 18854 authorizing the County Executive and Prosecuting Attorney to execute a one-year agreement for the furnishing of an automated case management reporting system with the Missouri Office of Prosecution Services, at an additional cost to the County for 2016 in an amount for \$17,609.86 for a total of \$46,800.00, and renewal options subject to appropriation.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$17,609.86</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$46,800.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$46,800.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001-4101-56662</td> <td>\$10,089.86</td> </tr> <tr> <td>008-4152-56662</td> <td>7,520.00</td> </tr> <tr> <td></td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$17,609.86	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$46,800.00	Amount budgeted for this item * (including transfers):	\$46,800.00	Source of funding (name of fund) and account code number:		FROM:		001-4101-56662	\$10,089.86	008-4152-56662	7,520.00		
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18368 January 2014 and #18854 June 2015</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 881-3369</p>																		
<p>REQUEST SUMMARY</p>	<p>An amendment to resolution # 18854 authorizing the County Executive and Prosecuting Attorney to enter into a contract with the Missouri Office of Prosecution Services (MOPS) to provide the Prosecutor's office with an automated case management system and criminal history reporting services. MOPS has entered into a contract with Karpel Solutions to provide "PBK", a product of Karpel, for the use of Prosecuting Attorney's Offices throughout the State of Missouri. The amendment includes the additional cost for the FY2016 MOU. The term of this agreement for January 1, 2016-December 31, 2016 and has three (3) twelve month renewal period(s).</p>																		
<p>CLEARANCE</p>																			

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>4/21/16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>4/22/16</i>
	Division Manager: <i>Marylou Brown</i>	Date: <i>4/28/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: April 22, 2016

RES # 19136

Department / Division	Character/Description	Not to Exceed
General Fund - 001		
4101 - Prosecuting Attorney	56662 - Software Maintenance	10,090
Anti-Drug Sales Tax Fund - 008		
4152 - Prosecuting Attorney Criminal Pros	56662 - Software Maintenance	7,520
		17,610

Mary Rasmussen
 Budgeting

PBK System Administrator Information Sheet

JACKSON COUNTY

1. System Administrator #1

- a. NAME:
- b. TITLE
- c. PHONE NUMBER
- d. E-MAIL

2. System Administrator #2

- a. NAME
- b. TITLE
- c. PHONE NUMBER
- d. E-MAIL

3. System Administrator #3

- a. NAME
- b. TITLE
- c. PHONE NUMBER
- d. E-MAIL