
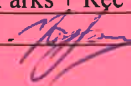

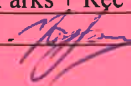

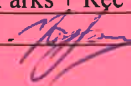


REQUEST FOR LEGISLATIVE ACTION
EXECUTIVE OFFICE

OCT 18 2019

Version 6/10/19
 Completed by County Counselor's Office:
 Res/~~Ord~~ No.: 20291
 Sponsor(s): Tony Miller
 Date: October 28, 2019

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title Requesting a resolution authorizing the County Executive to execute agreements with certain organizations to provide services in connection with the 2019 Christmas In The Park event, at a cost to the County not to exceed \$38,000.												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 556 1453 840"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$38,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$38,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$38,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>300-1670-56790 Enterprise Fund – Special Events – Other Contractual Services</td> <td>\$38,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$38,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$38,000	Amount budgeted for this item * (including transfers):	\$38,000	Source of funding (name of fund) and account code number:		300-1670-56790 Enterprise Fund – Special Events – Other Contractual Services	\$38,000
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Amount budgeted for this item * (including transfers):	\$38,000												
Source of funding (name of fund) and account code number:													
300-1670-56790 Enterprise Fund – Special Events – Other Contractual Services	\$38,000												
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): Resolution 20041 – November 19, 2018												
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Dianne Kimzey, Deputy Director of Enterprise Operations 503-4825												
REQUEST SUMMARY	Requesting a resolution authorizing the County Executive to execute agreements with certain organizations to provide services in connection with the 2019 Christmas In The Park event, at a cost to the County not to exceed \$38,000. Annually, Christmas In The Park accepts free will donations which are collected nightly by different, local community organizations. Participating organizations receive a share of the proceeds collected for the event not to exceed \$1,000 per organization.												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals												
ATTACHMENTS	Participant Agreement for the 35 Groups plus 3 backup groups												
REVIEW	<table border="1" data-bbox="308 1848 1534 1942"> <tr> <td>Department Director: Michele Newman, Director of Parks + Rec</td> <td></td> <td>Date: 10-16-19</td> </tr> <tr> <td>Finance (Budget Approval):</td> <td></td> <td>Date: 10/17/19</td> </tr> </table>	Department Director: Michele Newman, Director of Parks + Rec		Date: 10-16-19	Finance (Budget Approval):		Date: 10/17/19						
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Finance (Budget Approval):		Date: 10/17/19											

<i>If applicable</i>		
Division Manager:	<i>Jayce M. A.</i>	Date: <i>10-18-19</i>
County Counselor's Office:	<i>Bryan County</i>	Date: <i>10/23/2019</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: October 17, 2019


RES # 20291

Department / Division _____ Character/Description _____ Not to Exceed _____

300 Park Enterprise Fund

1670 Special Events _____ 56790 Other Contractual Services _____ \$ 38,000

\$ 38,000

 10/17/19

Budget Officer