

Request for Legislative Action

Res. No: 20754

Sponsor: Theresa Cass Galvin

Date: September 13, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20754
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	9/13/2021

Introduction

Action Items: ['Transfer']

Project/Title:

Requesting a transfer of existing funds within the Special Road and Bridge Fund to pay for fuel.

Request Summary

Due to the number of inclement weather events that the Road and Bridge Maintenance Division of Public Works has endured over the calendar year, combined with typical Road Program needs and the rising cost of fuel prices, the Road and Bridge Division requests a transfer to accommodate necessary operations through the end of the year.

It is anticipated that in order to properly operate inclement weather activities this fall and early winter additional funds will be necessary to finance the purchase of fuel. The \$50,000.00 requested has been calculated based on the rising cost of fuel the Division has sustained this year.

Contact Information

Department:	Public Works	Submitted Date:	8/12/2021
Name:	James Evans	Email:	jevans@jacksongov.org
Title:	Road and Bridge Administrator	Phone:	816-847-7053

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Budget Information			
Amount authorized by this legislation this fiscal year:			\$50,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$50,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	58040 (Roads & Highways)	\$50,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	57110 (Gasoline)	\$50,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Transfer of Funds	
MBE:	.00%
WBE:	.00%
VBE:	.00%

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Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
James Evans at 8/12/2021 1:02:18 PM - [Submitted] Department Director: Brian Gaddie at 8/12/2021 3:20:29 PM - [Approved] Finance (Purchasing): Barbara J. Casamento at 8/16/2021 9:14:28 AM - [Not applicable] Compliance: Jaime Guillen at 8/17/2021 8:21:05 AM - [Approved] Finance (Budget): Mark Lang at 8/18/2021 12:52:46 PM - [Returned for more information The amounts are different on the "Budget Info" tab between the "Budget Information" and the amount of the transfer.] Submitter: James F. Evans at 8/20/2021 1:17:49 PM - [Submitted] Department Director: Brian Gaddie at 8/23/2021 3:22:06 PM - [Returned for more information .] Submitter: Caroline Deihl at 8/24/2021 9:17:32 AM - [Submitted] Department Director: Brian Gaddie at 8/24/2021 4:07:42 PM - [Returned for more information .] Submitter: Caroline Deihl at 8/27/2021 7:49:31 AM - [Submitted] Department Director: Brian Gaddie at 8/27/2021 12:20:04 PM - [Approved] Finance (Purchasing): Barbara J. Casamento at 8/27/2021 2:24:58 PM - [Not applicable] Compliance: Jaime Guillen at 8/30/2021 9:46:53 AM - [Approved] Finance (Budget): Mark Lang at 8/31/2021 12:06:50 PM - [Approved The fiscal note has been attached.] Executive: Troy Schulte at 8/31/2021 1:08:58 PM - [Approved] Legal: Elizabeth Freeland at 9/9/2021 10:24:26 AM - [Approved]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 150621007 000

Date: August 31, 2021

RES # 20754
eRLA ID #: 201

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
004 Special Road & Bridge Fund			
1506 Road & Bridge Maintenance	58040 Roads & Highways	\$ 50,000	\$ -
1506 Road & Bridge Maintenance	57110 Gasoline	-	50,000
		<u>\$ 50,000</u>	<u>\$ 50,000</u>

APPROVED
By Mark Lang at 12:04 pm, Aug 31, 2021

Budget Office