

JUL 31 2018

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19943

Sponsor(s): Dan Tarwater III

Date: August 6, 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a resolution authorizing the transfer of \$86,401 within the Anti-Drug Sales Tax for the purpose of providing funding for the Gang Intelligence Officer for the 2018 fiscal year.</p>																																										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$86,401</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$86,401</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$86,401</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code #</td> </tr> <tr> <td colspan="2">FROM: Non-Departmental Anti-Drug Sales Tax</td> </tr> <tr> <td colspan="2">Fund</td> </tr> <tr> <td>5108-55010 Regular Salaries</td> <td>\$60,517</td> </tr> <tr> <td>5108-55040 FICA</td> <td>\$5,151</td> </tr> <tr> <td>5108-55050 Pension</td> <td>\$8,612</td> </tr> <tr> <td>5108-55060 Insurance Benefits</td> <td>\$12,121</td> </tr> <tr> <td colspan="2">TO: Gang Intelligence</td> </tr> <tr> <td>4203-55010 Regular Salaries</td> <td>\$55,491</td> </tr> <tr> <td>4203-55030 Overtime</td> <td>\$1,866</td> </tr> <tr> <td>4203-55040 FICA</td> <td>\$4,388</td> </tr> <tr> <td>4203-55050 Pension</td> <td>\$8,162</td> </tr> <tr> <td>4203-55060 Insurance Benefits</td> <td>\$13,806</td> </tr> <tr> <td>4203-55070 Unemployment Ins.</td> <td>\$287</td> </tr> <tr> <td>4203-55110 Workman's Comp.</td> <td>\$914</td> </tr> <tr> <td>4203-55150 Long Term Disability</td> <td>\$287</td> </tr> <tr> <td>4203-57190 Wearing Apparel</td> <td>\$1,100</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):      Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$86,401	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$86,401	Amount budgeted for this item * (including transfers):	\$86,401	Source of funding (name of fund) and account code #		FROM: Non-Departmental Anti-Drug Sales Tax		Fund		5108-55010 Regular Salaries	\$60,517	5108-55040 FICA	\$5,151	5108-55050 Pension	\$8,612	5108-55060 Insurance Benefits	\$12,121	TO: Gang Intelligence		4203-55010 Regular Salaries	\$55,491	4203-55030 Overtime	\$1,866	4203-55040 FICA	\$4,388	4203-55050 Pension	\$8,162	4203-55060 Insurance Benefits	\$13,806	4203-55070 Unemployment Ins.	\$287	4203-55110 Workman's Comp.	\$914	4203-55150 Long Term Disability	\$287	4203-57190 Wearing Apparel	\$1,100
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18265 9/30/2013;</p>																																										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Scott Goodman Jackson County Sheriff's Office Commander (816) 541-8017.</p>																																										
<p>REQUEST SUMMARY</p>	<p>Requesting a resolution authorizing the transfer of \$86,401 within the Anti-Drug Sales Tax for the purpose of providing funding for the Gang Intelligence Officer for the 2018 fiscal year.</p>																																										

*Juan Peters Baker*

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Clare Peters Baker</i>	Date: <i>7/24/18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>7/1/18</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/1/18</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

