

Corrected
September 16, 2014

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$160,255.00 within the 2014 Special Road and Bridge Fund, and appropriating \$320,510.00 from the undesignated fund balance of the 2014 Grant Fund in acceptance of the Jackson County Sheriff's Office's DWI/Traffic Safety Unit Salary Grant awarded by the Missouri Department of Transportation, Traffic and Highway Safety Division, and authorizing the County Executive to execute a contract with the Missouri Highway Safety Division for the expenditure of grant funds.

ORDINANCE NO. 4662, September 15, 2014

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$160,255.00 by the Missouri Department of Transportation, Traffic and Highway Safety Division, for the purpose of funding a five-person DWI/Traffic Safety Unit consisting of one sergeant and four deputies for the period of October 1, 2014, to September 30, 2015; and,

WHEREAS, the grant is subject to a local match in the amount of \$160,255.00; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of an agreement with the Missouri Department of Transportation, Traffic and Highway Safety Division; and,

WHEREAS, a transfer and appropriation are necessary to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|---------------------------------|-------------|-----------|
| Special Road & Bridge Fund Sheriff's Dept. | | | |
| 004-4201 | 56798 - Grant Match | \$160,255 | |
| 004-9100 | 56105 - Operating Transfers Out | | \$160,255 |
| Grant Fund Traffic Unit Grant | | | |
| 010-4266 | 45370 - Increase Revenues | \$160,255 | |
| 010-4266 | 47070 - Operating Transfers In | \$160,255 | |
| 010-2810 | Undesignated Fund Balance | | \$320,510 |
| 010-2810 | Undesignated Fund Balance | \$320,510 | |
| 010-4266 | 55010 - Regular Salaries | | \$222,000 |
| 010-4266 | 55030 - Overtime | | \$ 17,200 |
| 010-4266 | 55040 - FICA | | \$ 18,299 |
| 010-4266 | 55050 - Pension | | \$ 21,528 |
| 010-4266 | 55060 - Health Insurance | | \$ 41,483 |

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached agreement with the Missouri Department of Transportation, Traffic and Highway Safety Division.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Senior Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4662 introduced on September 15, 2014, was duly passed on September 22, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

9.22.14
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4662.

9/23/14
Date


Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 004 4201 56798
ACCOUNT TITLE: Special Road & Bridge Fund
Sheriff's Department
Grant Match
NOT TO EXCEED: \$160,255.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$320,510.00

September 10, 2014
Date



Director of Finance and Purchasing