

# REQUEST FOR LEGISLATIVE ACTION

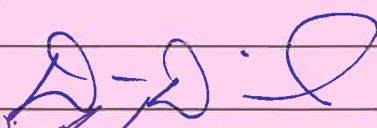
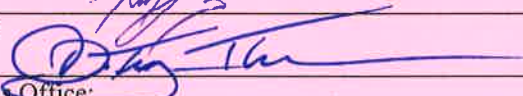
Completed by County Counselor's Office:

~~Res~~/Ord No.: 4950

Sponsor(s): Scott Burnett

Date: January 9, 2017

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$27,430 from the undesignated fund balance of the 2017 Health Fund in acceptance of funds for associate wellness programs received from Blue Cross &amp; Blue Shield of Kansas City for a Part-time wellness coordinator.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$27,430</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$27,430</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 002-Health Fund; 2810 Undesignated fund balance</td> <td style="text-align: right; vertical-align: bottom;">\$27,430</td> </tr> <tr> <td>TO: 002-1202-055025 Part-time Salaries</td> <td style="text-align: right; vertical-align: bottom;">\$25,480</td> </tr> <tr> <td>002-1202-055040 FICA Taxes</td> <td style="text-align: right; vertical-align: bottom;">\$1,950</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$27,430	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$27,430	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: 002-Health Fund; 2810 Undesignated fund balance	\$27,430	TO: 002-1202-055025 Part-time Salaries	\$25,480	002-1202-055040 FICA Taxes	\$1,950
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>Ord. 4754 (7/13/2015) and Ord. 4810 (1/4/2016)</u></p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Dennis Dumovich, Director of Human Resources, 816-881-3140</p>														
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$27,430 from the 2017 undesignated fund balance of the Health fund in acceptance of a grant awarded to Jackson County by Blue Cross and Blue Shield of Kansas City, for the purpose of retaining the Part-time Wellness Coordinator. Retaining a Wellness Coordinator will allow the Human Resources department to dedicate valuable hours to the coordination and execution wellness initiatives throughout Jackson County and improve the health and wellness of county employees, thereby, lowering health claims in our health plan.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 1/3/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 1/3/17
	Division Manager: 	Date: 1/24/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-2810	Undesignated Fund Balance	\$27,430

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: January 3, 2017

ORD # 4950

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Health Fund - 002</b>			
9999	47957 - Increase Revenues	27,430	
2810	Undesignated Fund Balance		27,430
2810	Undesignated Fund Balance	27,430	
1202 - Human Resources	55025 - Part Time Salaries		25,480
1202 - Human Resources	55040 - FICA		1,950

  
Budgeting

*1/03/2017*