

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
~~Res~~/Ord No.: 5238  
 Sponsor(s): Jeanie Lauer  
 Date: July 15, 2019

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: <u>Requesting an ordinance appropriating \$19,176.00 from the undesignated fund balance of the Federal Forfeiture Fund 047-2810 to be transferred to 047-4201-58160 for the purchase of radios from county contracted vendor, Commenco, TS 57-15, for 4 new patrol vehicles for the Sheriff's Office.</u>															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="337 520 1468 772"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$19,176.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$19,176.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$19,176.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: Federal Forfeiture Fund 047-2810</td> <td>\$19,176.00</td> </tr> <tr> <td>To: Federal Forfeiture Fund 047-4201-58160- Other equipment</td> <td>\$19,176.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____  Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$19,176.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$19,176.00	Amount budgeted for this item * (including transfers):	\$19,176.00	Source of funding (name of fund) and account code number:		From: Federal Forfeiture Fund 047-2810	\$19,176.00	To: Federal Forfeiture Fund 047-4201-58160- Other equipment	\$19,176.00
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Captain David Epperson Jackson County Sheriff's Office (816) 541-8017															
REQUEST SUMMARY	Requesting an ordinance appropriating \$19,176.00 from the undesignated fund balance of the Federal Forfeiture Fund 047-2810 to be transferred to 047-4201-58160 for the purchase of radios from county contracted vendor, Commenco TS 57-15, for 4 new patrol vehicles for the Sheriff's Office.  The Sheriff's Office requests the transfer of \$19,176.00 as follows: <table data-bbox="337 1352 1468 1444"> <tr> <td></td> <td>FROM:</td> <td>TO:</td> </tr> <tr> <td>047-2810</td> <td>\$19,176.00</td> <td></td> </tr> <tr> <td>047-4201-58160 – Radio/Communications Equipment</td> <td></td> <td>\$19,176.00</td> </tr> </table>			FROM:	TO:	047-2810	\$19,176.00		047-4201-58160 – Radio/Communications Equipment		\$19,176.00					
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals															
ATTACHMENTS	Quote # JTB-062719 - JCSO															
REVIEW	<table border="1" data-bbox="337 1787 1468 1936"> <tr> <td>Department Director: <i>[Signature]</i></td> <td>Date: 07-05-19</td> </tr> <tr> <td>Finance (Budget Approval): <i>[Signature]</i> If applicable</td> <td>Date: 7/5/19</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: 7.8.19</td> </tr> </table>		Department Director: <i>[Signature]</i>	Date: 07-05-19	Finance (Budget Approval): <i>[Signature]</i> If applicable	Date: 7/5/19	Division Manager: <i>[Signature]</i>	Date: 7.8.19								
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County Counselor's Office: <i>Bryan County</i>	Date: <i>7/01/19</i>
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>047-2810</i>	<i>Forfeiture fund - Undesignated Fund Balance</i>	<i>\$19,176</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.





**APX6500 REMOTE MOUNT MOBILE RADIO  
(WITH '05' CONTROL HEAD)**

Jo Co KS Contract #: 07-13201(DL)  
 Date: 06/27/2019  
 Quote Expires: 60 Days  
 Quote Number: JTB-062719-JCSO  
 For: Jackson County Sheriff's Department

Local Motorola Account Mgr: James Brafford / P: 816-621-1051 / E: james.brafford@commenco.com  
 Motorola Acct Mgr Contact (KS): Aaron Corcoran / P: 620-282-3354 / E: aaron.corcoran@motorolasolutions.com

Contact: Danny Barnes  
 E: dbarnes@jacksongov.org / P: 816-507-5171

MODEL NUMBER	APX6500 7/800 MHZ MID POWER MOBILE - DASH MOUNT	DNUP	DISC	JO KS CONTRACT PRICE	EXTENDED JO KS CONTRACT PRICE
4	M25URS9PW1 N	\$2,438.00	40%	\$1,462.80	\$5,851.20
4	G67	\$297.00	40%	\$178.20	\$712.80
4	G444	\$ -	40%	\$0.00	\$0.00
4	G442	\$432.00	40%	\$259.20	\$1,036.80
4	G174	\$43.00	40%	\$25.80	\$103.20
4	G806	\$515.00	40%	\$309.00	\$1,236.00
4	G51	\$1,200.00	40%	\$720.00	\$2,880.00
4	G361	\$300.00	40%	\$180.00	\$720.00
4	GA00235	\$0.00	40%	\$0.00	\$0.00
4	G851	\$799.00	40%	\$479.40	\$1,917.60
4	G298	\$740.00	40%	\$444.00	\$1,776.00
4	W22	\$72.00	40%	\$43.20	\$172.80
4	B18	\$60.00	40%	\$36.00	\$144.00
4	INCLUDED	NC	0%	NC	NC
4	INCLUDED	NC	0%	NC	NC
4	G78	\$168.00	0%	\$168.00	\$672.00
1	SVC03SVC0115D	\$ 693.00	0%	\$693.00	\$693.00
4	SVC03SVC0115D	\$ 70.00	0%	\$70.00	\$280.00
4	SVC03SVC0123D	\$245.00	0%	\$245.00	\$980.00
<b>TOTAL:</b>				<b>\$5,313.60</b>	<b>\$19,175.40</b>

**NOTES:**

Programming and Installation included in quote.  
 Each radio will have to be reprogrammed after regional encryption matrix has been created.